

CMP413 – Rolling 10-year wider TNUoS generation tariffs

Monday 23 October 10.00am

Online Meeting via Teams



Timeline

Claire Gault – ESO Code Administrator

Timeline for CMP413

Milestone	Date	Milestone	Date
Modification presented to Panel	31 March 2023	Panel sign off that Workgroup Report has met its Terms of Reference	24 November 2023
Workgroup Nominations (15 Working Days)	3 April 2023 to 26 April 2023	Code Administrator Consultation (15 working days)	27 November 2023 to 18 December 2023 (5pm)
Workgroup 1- Setting the scene – understand Modification process, roles and responsibilities, agree Terms of Reference and timeline, understand the proposed change and agree next steps	11 May 2023	Draft Final Modification Report (DFMR) issued to Panel (5 working days)	18 January 2024
Workgroups 2 to 5 - review current / additional analysis, discuss cap/collar ranges, discuss number of years the TNUoS tariffs are fixed for, identify alternative solutions, draft legal text, draft Workgroup Consultation and questions	31 May 2023, 21 June 2023, 11 July 2023 and 1 August 2023	Panel undertake DFMR recommendation vote	26 January 2024
Workgroup 6 and 7 – finalise Workgroup Consultation and specific questions	23 August 2023 and 6 September	Final Modification Report issued to Panel to check votes recorded correctly	29 January 2024
Workgroup Consultation (15 working days)	11 September to 2 October	Final Modification Report issued to Ofgem	6 February 2024
Workgroups 8 to 10 - <i>Review Workgroup Consultation Responses and proposed alternatives, Alternative Vote, Finalise solutions and legal text, Agree that Terms of Reference have been met and Workgroup Vote</i>	9 October, 23 October, 6 November	Ofgem decision	TBC
Workgroup report issued to Panel (5 working days)	16 November 2023	Implementation Date (10 working days after authority decision)	1 April 2024



Objectives

- Action Update
- Solution Clarification/Workgroup Report
- AOB
- Next steps



Action Update

Owners

Action number	Workgroup Raised	Owner	Action
16	WG8	Proposer	Share non-confidential analysis (previously shared with developers) with the Workgroup and confidential analysis with Ofgem to provide justification for proposed values
17	WG8	JK	Add more detail to the Alternative Request based on feedback
18	WG8	MC	To share information highlighting the difference between a forecast and a projection to give the Workgroup a clearer understanding



Solution Clarification/Workgroup Report

Proposer



Any Other Business

Claire Goult – ESO Code Administrator



Next Steps

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