

# **CMP402: Introductory of Anticipatory Investment (AI) principles within the user commitment arrangements**

**24 August 2023**

**10am**

**Online Meeting via Teams**



# Objectives and Timeline

Claire Gault – ESO Code Administrator



# Timeline Check

Claire Goult – ESO Code Administrator

## UPDATED Timeline for CMP402 as from 8 August 2023

| Milestone  | Date  | Milestone   | Date   |
|--|---|---|--|
| Modification presented to Panel  | 25 November 2022  | Workgroup report issued to Panel (5 working days)                                 | 21 September 2023<br>(CUSC Panel papers Day) |
| Workgroup Nominations (15 Working Days)  | 28 November 2022 to 19 December 2022                            | Panel sign off that Workgroup Report has met its Terms of Reference               | 29 September 2023<br>(CUSC Panel)            |
| Workgroup 1 - Understanding of overall OTNR landscape, Modification process, Workgroup responsibilities, issue, scope and proposed solution, agree timeline and terms of reference | 23 January 2023   | Code Administrator Consultation (15 working days)                                 | 9 October – 30 October 2023                  |
| Workgroups 2, 3 and 4 – Agree the principles of Anticipatory Investment, consider possible solutions, identify alternatives  | 6 March 2023, 29 March 2023, 20 April                           | Draft Final Modification Report (DFMR) issued to Panel (5 working days)           | 16 November 2023<br>(CUSC Panel Papers Day)  |
| Workgroup 5 – Consider draft legal text and consider Workgroup Consultation comments and questions.  | 10 May 2023   | Panel undertake DFMR recommendation vote  | 24 November 2023<br>(CUSC Panel)             |
| Workgroup 6 – Finalise Workgroup Consultation  | 22 May 2023   | Final Modification Report issued to Panel to check votes recorded correctly (5WD) | 28 November 2023 – 5 December 2023           |
| Workgroup Consultation (15 working days)   | 24 May 2023 to 21 June 2023<br>(extended)                       | Final Modification Report issued to Ofgem   | 6 December 2023                              |
| Workgroup 7 - Review Workgroup Consultation responses, consider new points, review solution and any alternatives   | 3 August 2023   | Ofgem decision  | TBC  |
| Workgroup 8, 9, 10 – (WG8) Finalise solution/discuss alternatives, (WG9) agree ToR and Workgroup vote, finalise, (WG10) Finalise Workgroup Report                                  | 11 August 2023 and 24 <sup>th</sup> August and 4 September 2023 | Implementation Date   | 1 April 2024                                 |



## Objectives

- Draft legal text update
- Solution Update and justification actions
- Discussion on FID/Trigger date timescales
- Review draft Workgroup Report
- Action Review



# **Draft Legal Text Update**

**David Witherspoon – National Grid ESO**



# **Solution Update and Justification (Actions)**

**David Witherspoon – National Grid ESO**



# Discussion on FID/Trigger Date Timescales

ALL





# **Review draft Workgroup Report**

**ALL**



# Action Review

ALL

| Action number | Workgroup Raised | Owner                 | Action  | Comment | Due by | Status |
|---------------|------------------|-----------------------|---|---------|--------|--------|
| 4             | WG7              | Proposer              | Draft Legal and timings shared with the Chair for the final solution                                      | NA      | WG9/10 | Open   |
| 5             | WG8              | Proposer              | Proposer to share further analysis/information to justify pre-FID numbers, scaling factors and post FID % | NA      | WG9    | Open   |
| 6             | WG8              | Workgroup members/ OB | Analysis on FID and the timescales between the FID date and Trigger date.                                 | NA      | WG9    | Open   |



**AOB**

**Claire Goult – ESO Code Administrator**



## Next Steps

Claire Goult – ESO Code Administrator