

Date: 10/07/2023

Settlement Day:13/05/2022

SAA Run Number:06

Settlement Run Type:RF

NGESO Version Id:01

Internal Scheme Code:22/23

Internal Scheme Name:2022/2023

Internal Scheme Day: 43

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

Daily Cashflow SO BM	+ .000	+ .000
Daily Cashflow SO RR	+ .000	+ .000
Daily Total SO Cashflow	+7,604,016.950	+ .000
Balancing Services Contract Cost	+ .000	+ .000
Balancing Services Cost Variable	+862,148.430	+ .000
ESO Incentive Recovery Costs	+ .000	+ .000
Black Start Capital Costs	+ .000	+ .000
Black Start Testing Costs	+ .000	+ .000
Black Start Availability Costs	+ .000	+ .000
Black Start Other Costs	+ .000	+ .000
System Operator Internal Costs	+ .000	+ .000
System Innovation Costs	+ .000	+ .000
Prior Year Cost Recovery	+ .000	+ .000
SO-TO Outage Costs	+ .000	+ .000
ALoMCP Recovery	+ .000	+ .000
ESO Incentive t-1 + Trades UR	+ .000	+ .000
Wind Forecast Incentive	+ .000	+ .000
Provision Of Balancing Services to Others	+ .000	+ .000
Total Internal Costs	+ .000	+ .000
Total External Costs	+8,466,165.380	+ .000
Total Adjusted Energy Volume (MWh)	+1,290,961.519	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+23,411.699	+335,606.817	+14.33500
02	+22,989.361	+340,599.141	+14.81551
03	+22,580.311	+341,384.959	+15.11870
04	+22,550.458	+335,569.260	+14.88082
05	+22,278.805	+310,670.834	+13.94468
06	+21,967.203	+278,947.564	+12.69837
07	+21,707.221	+250,278.728	+11.52975
08	+21,618.389	+248,823.933	+11.50983
09	+21,624.826	+245,972.963	+11.37456
10	+21,814.717	+262,954.285	+12.05399
11	+22,042.354	+261,276.510	+11.85339
12	+22,597.126	+265,453.508	+11.74722
13	+24,442.795	+269,489.244	+11.02530
14	+26,212.483	+284,672.960	+10.86021
15	+28,306.277	+297,595.874	+10.51342
16	+29,415.465	+324,402.719	+11.02830
17	+30,091.104	+301,122.604	+10.00703
18	+30,172.511	+275,335.779	+9.12538
19	+30,163.895	+299,675.454	+9.93491
20	+29,964.833	+258,377.218	+8.62268
21	+29,873.747	+238,343.524	+7.97836
22	+29,499.333	+272,504.644	+9.23765
23	+28,527.685	+292,965.314	+10.26951
24	+28,241.070	+310,760.923	+11.00387
25	+27,991.294	+309,046.421	+11.04081
26	+27,575.516	+302,566.228	+10.97228
27	+27,229.875	+310,478.577	+11.40213
28	+26,709.681	+321,782.051	+12.04739
29	+26,434.755	+322,158.325	+12.18692
30	+26,082.603	+290,270.639	+11.12890
31	+25,951.649	+255,447.077	+9.84319
32	+26,362.604	+260,966.300	+9.89911
33	+27,502.853	+309,117.693	+11.23948
34	+28,283.712	+294,167.766	+10.40061
35	+29,865.667	+309,063.500	+10.34845
36	+30,372.696	+337,908.205	+11.12539
37	+30,547.721	+326,554.979	+10.68999
38	+30,730.591	+273,541.217	+8.90127
39	+30,890.721	+273,351.490	+8.84898
40	+30,552.490	+220,831.443	+7.22794
41	+30,287.195	+198,709.236	+6.56083
42	+30,048.099	+182,719.772	+6.08091

43	+29,973.185	+175,443.147	+5.85334
44	+29,406.860	+193,251.225	+6.57164
45	+28,248.839	+211,879.253	+7.50046
46	+26,982.855	+170,659.418	+6.32474
47	+25,932.926	+167,577.823	+6.46197
48	+24,903.464	+180,302.143	+7.24004

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	Cashflow SO BM Cost (£)	Cashflow SO RR Cost (£)	Total SO Cashflow Cost (£)	Balancing Services Contract Cost (£)	Balancing Services Cost Variable (£)
01	+0.01814	+0.00	+0.00	+191,520.68	+0.000	+60,017.880
02	+0.01781	+0.00	+0.00	+198,042.36	+0.000	+60,017.880
03	+0.01749	+0.00	+0.00	+200,801.35	+0.000	+59,527.720
04	+0.01747	+0.00	+0.00	+195,078.34	+0.000	+59,527.720
05	+0.01726	+0.00	+0.00	+177,787.11	+0.000	+52,893.750
06	+0.01702	+0.00	+0.00	+147,176.10	+0.000	+52,893.750
07	+0.01681	+0.00	+0.00	+119,480.49	+0.000	+52,893.750
08	+0.01675	+0.00	+0.00	+118,303.76	+0.000	+52,893.750
09	+0.01675	+0.00	+0.00	+115,452.79	+0.000	+52,893.750
10	+0.01690	+0.00	+0.00	+131,738.95	+0.000	+52,893.750
11	+0.01707	+0.00	+0.00	+121,581.26	+0.000	+60,585.815
12	+0.01750	+0.00	+0.00	+123,765.46	+0.000	+60,585.815
13	+0.01893	+0.00	+0.00	+128,866.05	+0.000	+52,893.750
14	+0.02030	+0.00	+0.00	+151,594.37	+0.000	+39,000.000
15	+0.02193	+0.00	+0.00	+195,963.19	+0.000	+0.000
16	+0.02279	+0.00	+0.00	+218,784.44	+0.000	+0.000
17	+0.02331	+0.00	+0.00	+193,094.43	+0.000	+0.000
18	+0.02337	+0.00	+0.00	+167,029.54	+0.000	+0.000
19	+0.02337	+0.00	+0.00	+145,054.54	+0.000	+46,314.675
20	+0.02321	+0.00	+0.00	+104,497.81	+0.000	+46,314.675
21	+0.02314	+0.00	+0.00	+131,103.20	+0.000	+0.000
22	+0.02285	+0.00	+0.00	+166,608.30	+0.000	+0.000
23	+0.02210	+0.00	+0.00	+190,544.78	+0.000	+0.000
24	+0.02188	+0.00	+0.00	+209,359.96	+0.000	+0.000
25	+0.02168	+0.00	+0.00	+208,572.34	+0.000	+0.000
26	+0.02136	+0.00	+0.00	+203,575.16	+0.000	+0.000
27	+0.02109	+0.00	+0.00	+212,738.80	+0.000	+0.000
28	+0.02069	+0.00	+0.00	+225,896.04	+0.000	+0.000
29	+0.02048	+0.00	+0.00	+227,245.54	+0.000	+0.000
30	+0.02020	+0.00	+0.00	+196,655.49	+0.000	+0.000
31	+0.02010	+0.00	+0.00	+162,295.37	+0.000	+0.000
32	+0.02042	+0.00	+0.00	+166,331.58	+0.000	+0.000
33	+0.02130	+0.00	+0.00	+210,404.69	+0.000	+0.000
34	+0.02191	+0.00	+0.00	+192,627.77	+0.000	+0.000
35	+0.02313	+0.00	+0.00	+201,869.52	+0.000	+0.000
36	+0.02353	+0.00	+0.00	+228,860.46	+0.000	+0.000
37	+0.02366	+0.00	+0.00	+216,904.76	+0.000	+0.000
38	+0.02380	+0.00	+0.00	+163,242.18	+0.000	+0.000
39	+0.02393	+0.00	+0.00	+162,449.98	+0.000	+0.000
40	+0.02367	+0.00	+0.00	+111,134.88	+0.000	+0.000
41	+0.02346	+0.00	+0.00	+89,985.90	+0.000	+0.000
42	+0.02328	+0.00	+0.00	+74,830.63	+0.000	+0.000

43	+0.02322	+ .00	+ .00	+67,832.07	+ .000	+ .000
44	+0.02278	+ .00	+ .00	+87,679.29	+ .000	+ .000
45	+0.02188	+ .00	+ .00	+110,478.29	+ .000	+ .000
46	+0.02090	+ .00	+ .00	+73,800.18	+ .000	+ .000
47	+0.02009	+ .00	+ .00	+74,472.46	+ .000	+ .000
48	+0.01929	+ .00	+ .00	+90,904.31	+ .000	+ .000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	ESO Incentive Recovery Costs	Black Start Capital Costs	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)
01	+.000	+.000	+.000	+.000	+.000	+.000
02	+.000	+.000	+.000	+.000	+.000	+.000
03	+.000	+.000	+.000	+.000	+.000	+.000
04	+.000	+.000	+.000	+.000	+.000	+.000
05	+.000	+.000	+.000	+.000	+.000	+.000
06	+.000	+.000	+.000	+.000	+.000	+.000
07	+.000	+.000	+.000	+.000	+.000	+.000
08	+.000	+.000	+.000	+.000	+.000	+.000
09	+.000	+.000	+.000	+.000	+.000	+.000
10	+.000	+.000	+.000	+.000	+.000	+.000
11	+.000	+.000	+.000	+.000	+.000	+.000
12	+.000	+.000	+.000	+.000	+.000	+.000
13	+.000	+.000	+.000	+.000	+.000	+.000
14	+.000	+.000	+.000	+.000	+.000	+.000
15	+.000	+.000	+.000	+.000	+.000	+.000
16	+.000	+.000	+.000	+.000	+.000	+.000
17	+.000	+.000	+.000	+.000	+.000	+.000
18	+.000	+.000	+.000	+.000	+.000	+.000
19	+.000	+.000	+.000	+.000	+.000	+.000
20	+.000	+.000	+.000	+.000	+.000	+.000
21	+.000	+.000	+.000	+.000	+.000	+.000
22	+.000	+.000	+.000	+.000	+.000	+.000
23	+.000	+.000	+.000	+.000	+.000	+.000
24	+.000	+.000	+.000	+.000	+.000	+.000
25	+.000	+.000	+.000	+.000	+.000	+.000
26	+.000	+.000	+.000	+.000	+.000	+.000
27	+.000	+.000	+.000	+.000	+.000	+.000
28	+.000	+.000	+.000	+.000	+.000	+.000
29	+.000	+.000	+.000	+.000	+.000	+.000
30	+.000	+.000	+.000	+.000	+.000	+.000
31	+.000	+.000	+.000	+.000	+.000	+.000
32	+.000	+.000	+.000	+.000	+.000	+.000
33	+.000	+.000	+.000	+.000	+.000	+.000
34	+.000	+.000	+.000	+.000	+.000	+.000
35	+.000	+.000	+.000	+.000	+.000	+.000
36	+.000	+.000	+.000	+.000	+.000	+.000
37	+.000	+.000	+.000	+.000	+.000	+.000
38	+.000	+.000	+.000	+.000	+.000	+.000
39	+.000	+.000	+.000	+.000	+.000	+.000
40	+.000	+.000	+.000	+.000	+.000	+.000
41	+.000	+.000	+.000	+.000	+.000	+.000
42	+.000	+.000	+.000	+.000	+.000	+.000

43	+.000	+.000	+.000	+.000	+.000	+.000
44	+.000	+.000	+.000	+.000	+.000	+.000
45	+.000	+.000	+.000	+.000	+.000	+.000
46	+.000	+.000	+.000	+.000	+.000	+.000
47	+.000	+.000	+.000	+.000	+.000	+.000
48	+.000	+.000	+.000	+.000	+.000	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	System Innovation Costs(£)	Prior Year Cost Recovery	SO-TO Outage Costs	ALoMCP Recovery	ESO Incentive t-1 + Trades UR	Wind forecast Incentive(£)
01	+.000	+.000	+.000	+.000	+.000	+.000
02	+.000	+.000	+.000	+.000	+.000	+.000
03	+.000	+.000	+.000	+.000	+.000	+.000
04	+.000	+.000	+.000	+.000	+.000	+.000
05	+.000	+.000	+.000	+.000	+.000	+.000
06	+.000	+.000	+.000	+.000	+.000	+.000
07	+.000	+.000	+.000	+.000	+.000	+.000
08	+.000	+.000	+.000	+.000	+.000	+.000
09	+.000	+.000	+.000	+.000	+.000	+.000
10	+.000	+.000	+.000	+.000	+.000	+.000
11	+.000	+.000	+.000	+.000	+.000	+.000
12	+.000	+.000	+.000	+.000	+.000	+.000
13	+.000	+.000	+.000	+.000	+.000	+.000
14	+.000	+.000	+.000	+.000	+.000	+.000
15	+.000	+.000	+.000	+.000	+.000	+.000
16	+.000	+.000	+.000	+.000	+.000	+.000
17	+.000	+.000	+.000	+.000	+.000	+.000
18	+.000	+.000	+.000	+.000	+.000	+.000
19	+.000	+.000	+.000	+.000	+.000	+.000
20	+.000	+.000	+.000	+.000	+.000	+.000
21	+.000	+.000	+.000	+.000	+.000	+.000
22	+.000	+.000	+.000	+.000	+.000	+.000
23	+.000	+.000	+.000	+.000	+.000	+.000
24	+.000	+.000	+.000	+.000	+.000	+.000
25	+.000	+.000	+.000	+.000	+.000	+.000
26	+.000	+.000	+.000	+.000	+.000	+.000
27	+.000	+.000	+.000	+.000	+.000	+.000
28	+.000	+.000	+.000	+.000	+.000	+.000
29	+.000	+.000	+.000	+.000	+.000	+.000
30	+.000	+.000	+.000	+.000	+.000	+.000
31	+.000	+.000	+.000	+.000	+.000	+.000
32	+.000	+.000	+.000	+.000	+.000	+.000
33	+.000	+.000	+.000	+.000	+.000	+.000
34	+.000	+.000	+.000	+.000	+.000	+.000
35	+.000	+.000	+.000	+.000	+.000	+.000
36	+.000	+.000	+.000	+.000	+.000	+.000
37	+.000	+.000	+.000	+.000	+.000	+.000
38	+.000	+.000	+.000	+.000	+.000	+.000
39	+.000	+.000	+.000	+.000	+.000	+.000
40	+.000	+.000	+.000	+.000	+.000	+.000
41	+.000	+.000	+.000	+.000	+.000	+.000
42	+.000	+.000	+.000	+.000	+.000	+.000



43	+.000	+.000	+.000	+.000	+.000	+.000
44	+.000	+.000	+.000	+.000	+.000	+.000
45	+.000	+.000	+.000	+.000	+.000	+.000
46	+.000	+.000	+.000	+.000	+.000	+.000
47	+.000	+.000	+.000	+.000	+.000	+.000
48	+.000	+.000	+.000	+.000	+.000	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+335,606.817
02	+ .000	+340,599.141
03	+ .000	+341,384.959
04	+ .000	+335,569.260
05	+ .000	+310,670.834
06	+ .000	+278,947.564
07	+ .000	+250,278.728
08	+ .000	+248,823.933
09	+ .000	+245,972.963
10	+ .000	+262,954.285
11	+ .000	+261,276.510
12	+ .000	+265,453.508
13	+ .000	+269,489.244
14	+ .000	+284,672.960
15	+ .000	+297,595.874
16	+ .000	+324,402.719
17	+ .000	+301,122.604
18	+ .000	+275,335.779
19	+ .000	+299,675.454
20	+ .000	+258,377.218
21	+ .000	+238,343.524
22	+ .000	+272,504.644
23	+ .000	+292,965.314
24	+ .000	+310,760.923
25	+ .000	+309,046.421
26	+ .000	+302,566.228
27	+ .000	+310,478.577
28	+ .000	+321,782.051
29	+ .000	+322,158.325
30	+ .000	+290,270.639
31	+ .000	+255,447.077
32	+ .000	+260,966.300
33	+ .000	+309,117.693
34	+ .000	+294,167.766
35	+ .000	+309,063.500
36	+ .000	+337,908.205
37	+ .000	+326,554.979
38	+ .000	+273,541.217
39	+ .000	+273,351.490
40	+ .000	+220,831.443
41	+ .000	+198,709.236
42	+ .000	+182,719.772

43	+ .000	+175,443.147
44	+ .000	+193,251.225
45	+ .000	+211,879.253
46	+ .000	+170,659.418
47	+ .000	+167,577.823
48	+ .000	+180,302.143