

Date: 10/07/2023

Settlement Day:15/05/2022

SAA Run Number:06

Settlement Run Type:RF

NGESO Version Id:01

Internal Scheme Code:22/23

Internal Scheme Name:2022/2023

Internal Scheme Day: 45

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

Daily Cashflow SO BM	+ .000	+ .000
Daily Cashflow SO RR	+ .000	+ .000
Daily Total SO Cashflow	+2,560,614.940	+ .000
Balancing Services Contract Cost	+ .000	+ .000
Balancing Services Cost Variable	+410,716.220	+ .000
ESO Incentive Recovery Costs	+ .000	+ .000
Black Start Capital Costs	+ .000	+ .000
Black Start Testing Costs	+ .000	+ .000
Black Start Availability Costs	+ .000	+ .000
Black Start Other Costs	+ .000	+ .000
System Operator Internal Costs	+ .000	+ .000
System Innovation Costs	+ .000	+ .000
Prior Year Cost Recovery	+ .000	+ .000
SO-TO Outage Costs	+ .000	+ .000
ALoMCP Recovery	+ .000	+ .000
ESO Incentive t-1 + Trades UR	+ .000	+ .000
Wind Forecast Incentive	+ .000	+ .000
Provision Of Balancing Services to Others	+ .000	+ .000
Total Internal Costs	+ .000	+ .000
Total External Costs	+2,971,331.160	+ .000
Total Adjusted Energy Volume (MWh)	+1,209,778.024	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+23,277.979	+131,711.189	+5.65819
02	+22,741.052	+111,192.154	+4.88949
03	+22,434.727	+120,872.181	+5.38773
04	+22,248.347	+121,110.513	+5.44357
05	+22,225.476	+104,076.890	+4.68277
06	+21,760.628	+86,142.684	+3.95865
07	+21,467.518	+95,821.718	+4.46357
08	+21,342.451	+106,618.737	+4.99562
09	+21,135.980	+92,060.507	+4.35563
10	+21,055.099	+97,629.191	+4.63684
11	+20,839.385	+93,164.081	+4.47058
12	+20,855.505	+114,339.188	+5.48245
13	+21,296.394	+120,437.781	+5.65531
14	+21,741.241	+135,149.361	+6.21627
15	+22,191.476	+145,402.501	+6.55218
16	+22,894.050	+162,530.217	+7.09923
17	+23,483.688	+154,051.630	+6.55994
18	+24,235.857	+169,753.292	+7.00422
19	+23,948.115	+128,763.472	+5.37677
20	+24,529.529	+140,887.764	+5.74360
21	+24,561.299	+107,351.592	+4.37076
22	+24,791.260	+110,544.405	+4.45901
23	+24,706.063	+94,854.559	+3.83932
24	+24,883.401	+84,426.787	+3.39290
25	+25,148.786	+97,963.499	+3.89536
26	+25,247.604	+106,011.351	+4.19887
27	+25,162.519	+121,992.096	+4.84817
28	+25,121.079	+113,965.136	+4.53663
29	+25,493.594	+159,823.501	+6.26916
30	+25,704.297	+146,677.548	+5.70634
31	+27,308.736	+179,988.273	+6.59087
32	+27,814.297	+150,138.586	+5.39789
33	+28,595.243	+185,695.792	+6.49394
34	+29,264.858	+205,026.829	+7.00591
35	+30,495.331	+300,682.815	+9.85996
36	+30,738.356	+245,460.015	+7.98546
37	+30,576.218	+198,524.384	+6.49277
38	+30,402.300	+203,276.463	+6.68622
39	+30,158.688	+184,979.314	+6.13353
40	+29,847.121	+171,659.205	+5.75128
41	+29,687.745	+163,228.531	+5.49818
42	+29,511.184	+157,990.923	+5.35359

43	+29,361.787	+145,418.236	+4.95264
44	+28,487.656	+162,177.359	+5.69290
45	+27,361.649	+176,039.636	+6.43381
46	+25,887.531	+176,854.085	+6.83163
47	+24,484.554	+180,282.933	+7.36313
48	+23,270.371	+177,230.614	+7.61615

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	Cashflow SO BM Cost (£)	Cashflow SO RR Cost (£)	Total SO Cashflow Cost (£)	Balancing Services Contract Cost (£)	Balancing Services Cost Variable (£)
01	+0.01924	+0.00	+0.00	+30,959.25	+0.000	+24,395.145
02	+0.01880	+0.00	+0.00	+12,186.42	+0.000	+24,395.145
03	+0.01854	+0.00	+0.00	+23,935.19	+0.000	+23,358.250
04	+0.01839	+0.00	+0.00	+24,768.82	+0.000	+23,358.250
05	+0.01837	+0.00	+0.00	+31,172.82	+0.000	+0.000
06	+0.01799	+0.00	+0.00	+14,746.70	+0.000	+0.000
07	+0.01775	+0.00	+0.00	+25,378.21	+0.000	+0.000
08	+0.01764	+0.00	+0.00	+36,611.78	+0.000	+0.000
09	+0.01747	+0.00	+0.00	+22,728.22	+0.000	+0.000
10	+0.01740	+0.00	+0.00	+28,574.71	+0.000	+0.000
11	+0.01723	+0.00	+0.00	+24,784.27	+0.000	+0.000
12	+0.01724	+0.00	+0.00	+45,919.69	+0.000	+0.000
13	+0.01760	+0.00	+0.00	+29,212.82	+0.000	+21,376.750
14	+0.01797	+0.00	+0.00	+42,456.00	+0.000	+21,376.750
15	+0.01834	+0.00	+0.00	+38,763.95	+0.000	+33,853.540
16	+0.01892	+0.00	+0.00	+53,589.85	+0.000	+33,853.540
17	+0.01941	+0.00	+0.00	+51,877.54	+0.000	+25,142.625
18	+0.02003	+0.00	+0.00	+65,118.64	+0.000	+25,142.625
19	+0.01980	+0.00	+0.00	+25,663.36	+0.000	+24,520.875
20	+0.02028	+0.00	+0.00	+35,882.70	+0.000	+24,520.875
21	+0.02030	+0.00	+0.00	+26,788.03	+0.000	+0.000
22	+0.02049	+0.00	+0.00	+29,226.80	+0.000	+0.000
23	+0.02042	+0.00	+0.00	+13,814.76	+0.000	+0.000
24	+0.02057	+0.00	+0.00	+2,791.69	+0.000	+0.000
25	+0.02079	+0.00	+0.00	+15,455.30	+0.000	+0.000
26	+0.02087	+0.00	+0.00	+23,185.66	+0.000	+0.000
27	+0.02080	+0.00	+0.00	+39,444.21	+0.000	+0.000
28	+0.02077	+0.00	+0.00	+31,536.31	+0.000	+0.000
29	+0.02107	+0.00	+0.00	+76,204.08	+0.000	+0.000
30	+0.02125	+0.00	+0.00	+62,343.77	+0.000	+0.000
31	+0.02257	+0.00	+0.00	+90,415.88	+0.000	+0.000
32	+0.02299	+0.00	+0.00	+58,899.36	+0.000	+0.000
33	+0.02364	+0.00	+0.00	+74,426.02	+0.000	+17,450.925
34	+0.02419	+0.00	+0.00	+91,574.30	+0.000	+17,450.925
35	+0.02521	+0.00	+0.00	+200,633.19	+0.000	+0.000
36	+0.02541	+0.00	+0.00	+144,616.66	+0.000	+0.000
37	+0.02527	+0.00	+0.00	+98,236.64	+0.000	+0.000
38	+0.02513	+0.00	+0.00	+103,544.33	+0.000	+0.000
39	+0.02493	+0.00	+0.00	+86,040.91	+0.000	+0.000
40	+0.02467	+0.00	+0.00	+73,752.65	+0.000	+0.000
41	+0.02454	+0.00	+0.00	+65,837.90	+0.000	+0.000
42	+0.02439	+0.00	+0.00	+61,195.59	+0.000	+0.000

43	+0.02427	+ .00	+ .00	+49,099.14	+ .000	+ .000
44	+0.02355	+ .00	+ .00	+68,715.69	+ .000	+ .000
45	+0.02262	+ .00	+ .00	+86,268.81	+ .000	+ .000
46	+0.02140	+ .00	+ .00	+91,925.01	+ .000	+ .000
47	+0.02024	+ .00	+ .00	+85,697.49	+ .000	+14,260.000
48	+0.01924	+ .00	+ .00	+44,613.82	+ .000	+56,260.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	ESO Incentive Recovery Costs	Black Start Capital Costs	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)
01	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
02	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
03	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
04	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
05	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
06	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
07	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
08	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
09	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
10	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
11	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
12	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
13	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
14	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
15	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
16	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
17	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
18	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
19	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
20	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
21	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
22	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
23	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
24	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
25	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
26	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
27	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
28	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
29	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
30	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
31	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
32	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
33	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
34	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
35	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
36	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
37	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
38	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
39	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
40	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
41	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000
42	+0.000	+0.000	+0.000	+0.000	+0.000	+0.000

43	+.000	+.000	+.000	+.000	+.000	+.000
44	+.000	+.000	+.000	+.000	+.000	+.000
45	+.000	+.000	+.000	+.000	+.000	+.000
46	+.000	+.000	+.000	+.000	+.000	+.000
47	+.000	+.000	+.000	+.000	+.000	+.000
48	+.000	+.000	+.000	+.000	+.000	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	System Innovation Costs(£)	Prior Year Cost Recovery	SO-TO Outage Costs	ALoMCP Recovery	ESO Incentive t-1 + Trades UR	Wind forecast Incentive(£)
01	+.000	+.000	+.000	+.000	+.000	+.000
02	+.000	+.000	+.000	+.000	+.000	+.000
03	+.000	+.000	+.000	+.000	+.000	+.000
04	+.000	+.000	+.000	+.000	+.000	+.000
05	+.000	+.000	+.000	+.000	+.000	+.000
06	+.000	+.000	+.000	+.000	+.000	+.000
07	+.000	+.000	+.000	+.000	+.000	+.000
08	+.000	+.000	+.000	+.000	+.000	+.000
09	+.000	+.000	+.000	+.000	+.000	+.000
10	+.000	+.000	+.000	+.000	+.000	+.000
11	+.000	+.000	+.000	+.000	+.000	+.000
12	+.000	+.000	+.000	+.000	+.000	+.000
13	+.000	+.000	+.000	+.000	+.000	+.000
14	+.000	+.000	+.000	+.000	+.000	+.000
15	+.000	+.000	+.000	+.000	+.000	+.000
16	+.000	+.000	+.000	+.000	+.000	+.000
17	+.000	+.000	+.000	+.000	+.000	+.000
18	+.000	+.000	+.000	+.000	+.000	+.000
19	+.000	+.000	+.000	+.000	+.000	+.000
20	+.000	+.000	+.000	+.000	+.000	+.000
21	+.000	+.000	+.000	+.000	+.000	+.000
22	+.000	+.000	+.000	+.000	+.000	+.000
23	+.000	+.000	+.000	+.000	+.000	+.000
24	+.000	+.000	+.000	+.000	+.000	+.000
25	+.000	+.000	+.000	+.000	+.000	+.000
26	+.000	+.000	+.000	+.000	+.000	+.000
27	+.000	+.000	+.000	+.000	+.000	+.000
28	+.000	+.000	+.000	+.000	+.000	+.000
29	+.000	+.000	+.000	+.000	+.000	+.000
30	+.000	+.000	+.000	+.000	+.000	+.000
31	+.000	+.000	+.000	+.000	+.000	+.000
32	+.000	+.000	+.000	+.000	+.000	+.000
33	+.000	+.000	+.000	+.000	+.000	+.000
34	+.000	+.000	+.000	+.000	+.000	+.000
35	+.000	+.000	+.000	+.000	+.000	+.000
36	+.000	+.000	+.000	+.000	+.000	+.000
37	+.000	+.000	+.000	+.000	+.000	+.000
38	+.000	+.000	+.000	+.000	+.000	+.000
39	+.000	+.000	+.000	+.000	+.000	+.000
40	+.000	+.000	+.000	+.000	+.000	+.000
41	+.000	+.000	+.000	+.000	+.000	+.000
42	+.000	+.000	+.000	+.000	+.000	+.000



43	+.000	+.000	+.000	+.000	+.000	+.000
44	+.000	+.000	+.000	+.000	+.000	+.000
45	+.000	+.000	+.000	+.000	+.000	+.000
46	+.000	+.000	+.000	+.000	+.000	+.000
47	+.000	+.000	+.000	+.000	+.000	+.000
48	+.000	+.000	+.000	+.000	+.000	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+131,711.189
02	+ .000	+111,192.154
03	+ .000	+120,872.181
04	+ .000	+121,110.513
05	+ .000	+104,076.890
06	+ .000	+86,142.684
07	+ .000	+95,821.718
08	+ .000	+106,618.737
09	+ .000	+92,060.507
10	+ .000	+97,629.191
11	+ .000	+93,164.081
12	+ .000	+114,339.188
13	+ .000	+120,437.781
14	+ .000	+135,149.361
15	+ .000	+145,402.501
16	+ .000	+162,530.217
17	+ .000	+154,051.630
18	+ .000	+169,753.292
19	+ .000	+128,763.472
20	+ .000	+140,887.764
21	+ .000	+107,351.592
22	+ .000	+110,544.405
23	+ .000	+94,854.559
24	+ .000	+84,426.787
25	+ .000	+97,963.499
26	+ .000	+106,011.351
27	+ .000	+121,992.096
28	+ .000	+113,965.136
29	+ .000	+159,823.501
30	+ .000	+146,677.548
31	+ .000	+179,988.273
32	+ .000	+150,138.586
33	+ .000	+185,695.792
34	+ .000	+205,026.829
35	+ .000	+300,682.815
36	+ .000	+245,460.015
37	+ .000	+198,524.384
38	+ .000	+203,276.463
39	+ .000	+184,979.314
40	+ .000	+171,659.205
41	+ .000	+163,228.531
42	+ .000	+157,990.923

43	+.000	+145,418.236
44	+.000	+162,177.359
45	+.000	+176,039.636
46	+.000	+176,854.085
47	+.000	+180,282.933
48	+.000	+177,230.614