

Date: 12/07/2022

Settlement Day:19/05/2021

SAA Run Number:06

Settlement Run Type:RF

NGESO Version Id:01

Internal Scheme Code:21/22

Internal Scheme Name:2021/2022

Internal Scheme Day: 49

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

Daily Cashflow SO BM	+ .000	+ .000
Daily Cashflow SO RR	+ .000	+ .000
Daily Total SO Cashflow	+968,758.130	+135,936,533.200
Balancing Services Contract Cost	+1,646,728.168	+75,521,649.675
Balancing Services Cost Variable	+261,931.440	+5,639,301.610
ESO Incentive Recovery Costs	+ .000	+ .000
Black Start Capital Costs	+ .000	+ .000
Black Start Testing Costs	+ .000	+102,807.000
Black Start Availability Costs	+124,054.300	+5,877,131.850
Black Start Other Costs	+ .000	+3,705.620
System Operator Internal Costs	+775,217.100	+37,985,637.900
System Innovation Costs	+ .000	+ .000
Prior Year Cost Recovery	+18,017.720	+882,868.280
EMR Incentive Revenue	+3,657.650	+181,526.310
ESO Incentive Recovery t-1	+52,272.110	+2,561,333.390
ALoMCP Recovery	+104,558.330	+5,123,358.170
Wind Forecast Incentive	+ .000	+ .000
Provision Of Balancing Services to Others	+ .000	+ .000
Total Internal Costs	+775,217.100	+37,985,637.900
Total External Costs	+3,179,977.848	+231,830,215.105
Total Adjusted Energy Volume (MWh)	+1,341,455.262	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+22,787.759	+91,454.866	+4.01333
02	+22,362.008	+105,814.745	+4.73190
03	+22,159.047	+114,360.659	+5.16090
04	+22,373.971	+128,115.520	+5.72610
05	+22,187.752	+110,434.249	+4.97726
06	+21,818.119	+92,220.887	+4.22680
07	+21,556.741	+77,487.691	+3.59459
08	+21,527.129	+72,919.781	+3.38734
09	+21,535.781	+87,086.131	+4.04379
10	+21,440.015	+94,187.566	+4.39307
11	+21,966.874	+84,746.178	+3.85791
12	+22,539.837	+91,409.480	+4.05546
13	+24,369.548	+67,572.423	+2.77282
14	+26,585.541	+72,092.517	+2.71172
15	+29,137.023	+76,159.137	+2.61383
16	+30,365.922	+113,080.372	+3.72392
17	+31,122.083	+92,188.165	+2.96215
18	+31,200.020	+86,945.135	+2.78670
19	+31,275.158	+82,790.180	+2.64715
20	+31,070.922	+74,500.515	+2.39776
21	+30,821.065	+60,331.014	+1.95746
22	+30,618.305	+67,398.453	+2.20125
23	+30,615.029	+97,642.923	+3.18938
24	+30,481.272	+79,674.612	+2.61389
25	+30,636.245	+82,244.503	+2.68455
26	+30,399.966	+88,373.972	+2.90704
27	+30,187.776	+79,321.521	+2.62760
28	+29,592.188	+67,443.669	+2.27910
29	+29,336.036	+56,909.173	+1.93991
30	+29,087.842	+62,796.427	+2.15885
31	+29,122.838	+63,368.702	+2.17591
32	+29,756.499	+63,040.739	+2.11855
33	+30,321.268	+66,835.182	+2.20423
34	+31,309.555	+61,545.076	+1.96570
35	+32,069.704	+48,765.944	+1.52062
36	+32,365.358	+57,001.815	+1.76120
37	+32,449.146	+71,155.055	+2.19282
38	+32,416.900	+78,378.195	+2.41782
39	+32,096.114	+71,805.784	+2.23721
40	+31,712.250	+65,181.917	+2.05542
41	+31,440.309	+78,215.606	+2.48775
42	+30,833.508	+84,838.819	+2.75151

43	+30,604.919	+120,930.488	+3.95134
44	+29,814.864	+94,597.195	+3.17282
45	+28,558.237	+91,603.860	+3.20762
46	+26,830.524	+83,740.378	+3.12109
47	+24,978.220	+96,045.070	+3.84515
48	+23,618.075	+100,469.910	+4.25394

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	Cashflow SO BM Cost(£)	Cashflow SO RR Cost(£)	Total SO Cashflow Cost(£)	Balancing Services Contract Cost(£)	Balancing Services Cost Variable(£)
01	+0.01699	+0.00	+0.00	+28,040.74	+27,977.912	+17,124.780
02	+0.01667	+0.00	+0.00	+43,272.46	+27,450.959	+17,124.780
03	+0.01652	+0.00	+0.00	+52,073.80	+27,203.949	+17,278.030
04	+0.01668	+0.00	+0.00	+65,392.74	+27,467.426	+17,278.030
05	+0.01654	+0.00	+0.00	+48,027.65	+27,236.884	+17,343.280
06	+0.01626	+0.00	+0.00	+30,577.15	+26,775.800	+17,343.280
07	+0.01607	+0.00	+0.00	+16,472.86	+26,462.922	+17,232.030
08	+0.01605	+0.00	+0.00	+11,959.44	+26,429.987	+17,232.030
09	+0.01605	+0.00	+0.00	+26,510.54	+26,429.987	+16,847.280
10	+0.01598	+0.00	+0.00	+33,802.69	+26,314.716	+16,847.280
11	+0.01638	+0.00	+0.00	+22,382.00	+26,973.407	+17,736.780
12	+0.01680	+0.00	+0.00	+27,901.01	+27,665.033	+17,736.780
13	+0.01817	+0.00	+0.00	+18,549.38	+29,921.051	-481.220
14	+0.01982	+0.00	+0.00	+18,574.04	+32,638.152	-481.220
15	+0.02172	+0.00	+0.00	+15,744.60	+35,766.936	+1,238.280
16	+0.02264	+0.00	+0.00	+50,159.29	+37,281.926	+1,238.280
17	+0.02320	+0.00	+0.00	+27,741.36	+38,204.093	+1,238.280
18	+0.02326	+0.00	+0.00	+22,334.86	+38,302.897	+1,238.280
19	+0.02331	+0.00	+0.00	+18,043.68	+38,385.234	+1,238.280
20	+0.02316	+0.00	+0.00	+10,162.69	+38,138.224	+1,238.280
21	+0.02298	+0.00	+0.00	-3,516.40	+37,841.813	+1,238.280
22	+0.02282	+0.00	+0.00	+3,986.96	+37,578.337	+1,238.280
23	+0.02282	+0.00	+0.00	+34,231.43	+37,578.337	+1,238.280
24	+0.02272	+0.00	+0.00	+16,535.57	+37,413.664	+1,238.280
25	+0.02284	+0.00	+0.00	+18,778.52	+37,611.271	+1,238.280
26	+0.02266	+0.00	+0.00	+25,398.40	+37,314.860	+1,238.280
27	+0.02250	+0.00	+0.00	+16,781.87	+37,051.384	+1,238.280
28	+0.02206	+0.00	+0.00	+6,102.80	+36,326.823	+1,238.280
29	+0.02187	+0.00	+0.00	-3,914.04	+36,013.945	+1,238.280
30	+0.02168	+0.00	+0.00	+2,490.87	+35,701.067	+1,238.280
31	+0.02171	+0.00	+0.00	+2,981.41	+35,750.469	+1,238.280
32	+0.02218	+0.00	+0.00	+1,372.93	+36,524.431	+1,238.280
33	+0.02260	+0.00	+0.00	+4,023.08	+37,216.057	+1,238.280
34	+0.02334	+0.00	+0.00	-3,283.16	+38,434.635	+1,238.280
35	+0.02391	+0.00	+0.00	-17,615.26	+39,373.270	+1,238.280
36	+0.02413	+0.00	+0.00	-9,978.78	+39,735.551	+1,238.280
37	+0.02419	+0.00	+0.00	+4,010.99	+39,834.354	+1,238.280
38	+0.02417	+0.00	+0.00	+11,288.62	+39,801.420	+1,238.280
39	+0.02393	+0.00	+0.00	+5,370.09	+39,406.205	+1,238.280
40	+0.02364	+0.00	+0.00	-463.67	+38,928.654	+1,238.280
41	+0.02344	+0.00	+0.00	+13,114.92	+38,599.308	+1,238.280
42	+0.02299	+0.00	+0.00	+20,964.16	+37,858.281	+1,238.280

43	+0.02281	+.00	+.00	+57,546.24	+37,561.870	+1,238.280
44	+0.02223	+.00	+.00	+32,793.16	+36,606.767	+1,238.280
45	+0.02129	+.00	+.00	+34,013.86	+35,058.843	-414.720
46	+0.02000	+.00	+.00	+29,664.99	+32,934.563	-414.720
47	+0.01862	+.00	+.00	+35,589.50	+30,662.078	+9,725.280
48	+0.01761	+.00	+.00	+42,766.09	+28,998.883	+9,725.280

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	ESO Incentive Recovery Costs	Black Start Capital Costs	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)
01	+0.000	+0.000	+0.000	+2,107.683	+0.000	+13,170.939
02	+0.000	+0.000	+0.000	+2,067.985	+0.000	+12,922.869
03	+0.000	+0.000	+0.000	+2,049.377	+0.000	+12,806.586
04	+0.000	+0.000	+0.000	+2,069.226	+0.000	+12,930.621
05	+0.000	+0.000	+0.000	+2,051.858	+0.000	+12,822.091
06	+0.000	+0.000	+0.000	+2,017.123	+0.000	+12,605.030
07	+0.000	+0.000	+0.000	+1,993.553	+0.000	+12,457.739
08	+0.000	+0.000	+0.000	+1,991.072	+0.000	+12,442.234
09	+0.000	+0.000	+0.000	+1,991.072	+0.000	+12,442.234
10	+0.000	+0.000	+0.000	+1,982.388	+0.000	+12,387.969
11	+0.000	+0.000	+0.000	+2,032.009	+0.000	+12,698.056
12	+0.000	+0.000	+0.000	+2,084.112	+0.000	+13,023.647
13	+0.000	+0.000	+0.000	+2,254.067	+0.000	+14,085.695
14	+0.000	+0.000	+0.000	+2,458.756	+0.000	+15,364.803
15	+0.000	+0.000	+0.000	+2,694.459	+0.000	+16,837.715
16	+0.000	+0.000	+0.000	+2,808.589	+0.000	+17,550.915
17	+0.000	+0.000	+0.000	+2,878.060	+0.000	+17,985.037
18	+0.000	+0.000	+0.000	+2,885.503	+0.000	+18,031.550
19	+0.000	+0.000	+0.000	+2,891.706	+0.000	+18,070.311
20	+0.000	+0.000	+0.000	+2,873.098	+0.000	+17,954.028
21	+0.000	+0.000	+0.000	+2,850.768	+0.000	+17,814.489
22	+0.000	+0.000	+0.000	+2,830.919	+0.000	+17,690.454
23	+0.000	+0.000	+0.000	+2,830.919	+0.000	+17,690.454
24	+0.000	+0.000	+0.000	+2,818.514	+0.000	+17,612.933
25	+0.000	+0.000	+0.000	+2,833.400	+0.000	+17,705.959
26	+0.000	+0.000	+0.000	+2,811.070	+0.000	+17,566.419
27	+0.000	+0.000	+0.000	+2,791.222	+0.000	+17,442.385
28	+0.000	+0.000	+0.000	+2,736.638	+0.000	+17,101.289
29	+0.000	+0.000	+0.000	+2,713.068	+0.000	+16,953.998
30	+0.000	+0.000	+0.000	+2,689.497	+0.000	+16,806.707
31	+0.000	+0.000	+0.000	+2,693.219	+0.000	+16,829.963
32	+0.000	+0.000	+0.000	+2,751.524	+0.000	+17,194.315
33	+0.000	+0.000	+0.000	+2,803.627	+0.000	+17,519.906
34	+0.000	+0.000	+0.000	+2,895.427	+0.000	+18,093.567
35	+0.000	+0.000	+0.000	+2,966.138	+0.000	+18,535.441
36	+0.000	+0.000	+0.000	+2,993.430	+0.000	+18,705.989
37	+0.000	+0.000	+0.000	+3,000.874	+0.000	+18,752.502
38	+0.000	+0.000	+0.000	+2,998.392	+0.000	+18,736.997
39	+0.000	+0.000	+0.000	+2,968.619	+0.000	+18,550.945
40	+0.000	+0.000	+0.000	+2,932.644	+0.000	+18,326.132
41	+0.000	+0.000	+0.000	+2,907.833	+0.000	+18,171.089
42	+0.000	+0.000	+0.000	+2,852.008	+0.000	+17,822.241

43	+.000	+.000	+.000	+2,829.679	+.000	+17,682.702
44	+.000	+.000	+.000	+2,757.727	+.000	+17,233.076
45	+.000	+.000	+.000	+2,641.116	+.000	+16,504.372
46	+.000	+.000	+.000	+2,481.086	+.000	+15,504.342
47	+.000	+.000	+.000	+2,309.891	+.000	+14,434.542
48	+.000	+.000	+.000	+2,184.596	+.000	+13,651.573

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	System Innovation Costs(£)	Prior Year Cost Recovery	EMR Incentive Revenue	ESO Incentive Recovery t-1	ALoMCP Recovery	Wind forecast Incentive(£)
01	+.000	+306.121	+62.143	+888.103	+1,776.446	+.000
02	+.000	+300.355	+60.973	+871.376	+1,742.987	+.000
03	+.000	+297.653	+60.424	+863.535	+1,727.304	+.000
04	+.000	+300.536	+61.010	+871.899	+1,744.033	+.000
05	+.000	+298.013	+60.498	+864.581	+1,729.395	+.000
06	+.000	+292.968	+59.473	+849.945	+1,700.118	+.000
07	+.000	+289.545	+58.778	+840.013	+1,680.252	+.000
08	+.000	+289.184	+58.705	+838.967	+1,678.161	+.000
09	+.000	+289.184	+58.705	+838.967	+1,678.161	+.000
10	+.000	+287.923	+58.449	+835.308	+1,670.842	+.000
11	+.000	+295.130	+59.912	+856.217	+1,712.665	+.000
12	+.000	+302.698	+61.449	+878.171	+1,756.580	+.000
13	+.000	+327.382	+66.460	+949.784	+1,899.825	+.000
14	+.000	+357.111	+72.495	+1,036.033	+2,072.346	+.000
15	+.000	+391.345	+79.444	+1,135.350	+2,271.007	+.000
16	+.000	+407.921	+82.809	+1,183.441	+2,367.201	+.000
17	+.000	+418.011	+84.857	+1,212.713	+2,425.753	+.000
18	+.000	+419.092	+85.077	+1,215.849	+2,432.027	+.000
19	+.000	+419.993	+85.260	+1,218.463	+2,437.255	+.000
20	+.000	+417.290	+84.711	+1,210.622	+2,421.571	+.000
21	+.000	+414.047	+84.053	+1,201.213	+2,402.750	+.000
22	+.000	+411.164	+83.468	+1,192.850	+2,386.021	+.000
23	+.000	+411.164	+83.468	+1,192.850	+2,386.021	+.000
24	+.000	+409.363	+83.102	+1,187.622	+2,375.565	+.000
25	+.000	+411.525	+83.541	+1,193.895	+2,388.112	+.000
26	+.000	+408.282	+82.882	+1,184.486	+2,369.292	+.000
27	+.000	+405.399	+82.297	+1,176.122	+2,352.562	+.000
28	+.000	+397.471	+80.688	+1,153.123	+2,306.557	+.000
29	+.000	+394.048	+79.993	+1,143.191	+2,286.691	+.000
30	+.000	+390.624	+79.298	+1,133.259	+2,266.825	+.000
31	+.000	+391.165	+79.408	+1,134.828	+2,269.961	+.000
32	+.000	+399.633	+81.127	+1,159.395	+2,319.104	+.000
33	+.000	+407.200	+82.663	+1,181.350	+2,363.018	+.000
34	+.000	+420.534	+85.370	+1,220.031	+2,440.391	+.000
35	+.000	+430.804	+87.454	+1,249.826	+2,499.990	+.000
36	+.000	+434.768	+88.259	+1,261.326	+2,522.993	+.000
37	+.000	+435.849	+88.479	+1,264.462	+2,529.266	+.000
38	+.000	+435.488	+88.405	+1,263.417	+2,527.175	+.000
39	+.000	+431.164	+87.528	+1,250.872	+2,502.081	+.000
40	+.000	+425.939	+86.467	+1,235.713	+2,471.759	+.000
41	+.000	+422.335	+85.735	+1,225.258	+2,450.847	+.000
42	+.000	+414.227	+84.089	+1,201.736	+2,403.796	+.000

43	+.000	+410.984	+83.431	+1,192.327	+2,384.976	+.000
44	+.000	+400.534	+81.310	+1,162.009	+2,324.332	+.000
45	+.000	+383.597	+77.871	+1,112.873	+2,226.047	+.000
46	+.000	+360.354	+73.153	+1,045.442	+2,091.167	+.000
47	+.000	+335.490	+68.105	+973.307	+1,946.876	+.000
48	+.000	+317.292	+64.411	+920.512	+1,841.272	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Provision of Balancing Services to Others(f)	Total Period BSUoS charges(f)
01	+ .000	+91,454.866
02	+ .000	+105,814.745
03	+ .000	+114,360.659
04	+ .000	+128,115.520
05	+ .000	+110,434.249
06	+ .000	+92,220.887
07	+ .000	+77,487.691
08	+ .000	+72,919.781
09	+ .000	+87,086.131
10	+ .000	+94,187.566
11	+ .000	+84,746.178
12	+ .000	+91,409.480
13	+ .000	+67,572.423
14	+ .000	+72,092.517
15	+ .000	+76,159.137
16	+ .000	+113,080.372
17	+ .000	+92,188.165
18	+ .000	+86,945.135
19	+ .000	+82,790.180
20	+ .000	+74,500.515
21	+ .000	+60,331.014
22	+ .000	+67,398.453
23	+ .000	+97,642.923
24	+ .000	+79,674.612
25	+ .000	+82,244.503
26	+ .000	+88,373.972
27	+ .000	+79,321.521
28	+ .000	+67,443.669
29	+ .000	+56,909.173
30	+ .000	+62,796.427
31	+ .000	+63,368.702
32	+ .000	+63,040.739
33	+ .000	+66,835.182
34	+ .000	+61,545.076
35	+ .000	+48,765.944
36	+ .000	+57,001.815
37	+ .000	+71,155.055
38	+ .000	+78,378.195
39	+ .000	+71,805.784
40	+ .000	+65,181.917
41	+ .000	+78,215.606
42	+ .000	+84,838.819

43	+.000	+120,930.488
44	+.000	+94,597.195
45	+.000	+91,603.860
46	+.000	+83,740.378
47	+.000	+96,045.070
48	+.000	+100,469.910