

Date: 08/07/2022

Settlement Day:17/05/2021

SAA Run Number:06

Settlement Run Type:RF

NGESO Version Id:01

Internal Scheme Code:21/22

Internal Scheme Name:2021/2022

Internal Scheme Day: 47

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

Daily Cashflow SO BM	+ .000	+ .000
Daily Cashflow SO RR	+ .000	+ .000
Daily Total SO Cashflow	+1,657,958.290	+134,195,380.440
Balancing Services Contract Cost	+1,516,703.379	+72,479,222.291
Balancing Services Cost Variable	+235,108.390	+5,054,304.130
ESO Incentive Recovery Costs	+ .000	+ .000
Black Start Capital Costs	+ .000	+ .000
Black Start Testing Costs	+ .000	+102,807.000
Black Start Availability Costs	+124,054.300	+5,629,023.250
Black Start Other Costs	+ .000	+3,705.620
System Operator Internal Costs	+775,217.100	+36,435,203.700
System Innovation Costs	+ .000	+ .000
Prior Year Cost Recovery	+18,017.720	+846,832.840
EMR Incentive Revenue	+3,657.650	+174,211.010
ESO Incentive Recovery t-1	+52,272.110	+2,456,789.170
ALoMCP Recovery	+104,558.330	+4,914,241.510
Wind Forecast Incentive	+ .000	+ .000
Provision Of Balancing Services to Others	+ .000	+ .000
Total Internal Costs	+775,217.100	+36,435,203.700
Total External Costs	+3,712,330.169	+225,856,517.261
Total Adjusted Energy Volume (MWh)	+1,352,674.023	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+21,280.599	+96,756.195	+4.54669
02	+20,845.851	+91,459.781	+4.38743
03	+20,881.115	+88,609.580	+4.24353
04	+21,182.379	+87,760.836	+4.14311
05	+20,921.751	+87,515.165	+4.18298
06	+20,683.597	+93,507.098	+4.52083
07	+20,462.848	+97,456.241	+4.76259
08	+20,314.792	+91,530.828	+4.50562
09	+20,333.363	+83,557.703	+4.10939
10	+20,361.614	+85,937.573	+4.22057
11	+20,764.291	+76,454.587	+3.68202
12	+21,670.515	+94,404.459	+4.35636
13	+24,062.158	+120,832.560	+5.02168
14	+26,401.672	+124,914.201	+4.73130
15	+29,275.228	+105,610.990	+3.60752
16	+30,840.079	+131,461.897	+4.26270
17	+31,793.442	+110,233.504	+3.46718
18	+32,067.696	+124,180.615	+3.87245
19	+32,499.969	+135,855.239	+4.18017
20	+32,418.161	+126,233.200	+3.89390
21	+32,218.266	+121,938.978	+3.78478
22	+32,105.071	+99,295.924	+3.09284
23	+32,111.937	+104,316.589	+3.24853
24	+31,993.066	+91,930.126	+2.87344
25	+32,037.486	+108,402.500	+3.38361
26	+31,715.909	+89,547.230	+2.82342
27	+31,668.721	+107,854.991	+3.40573
28	+30,842.672	+93,391.317	+3.02799
29	+30,451.033	+81,522.598	+2.67717
30	+30,101.952	+71,884.333	+2.38803
31	+30,255.500	+78,211.901	+2.58505
32	+30,873.359	+80,579.987	+2.61002
33	+31,616.279	+74,477.511	+2.35567
34	+32,479.294	+81,753.939	+2.51711
35	+33,131.809	+93,601.440	+2.82512
36	+33,256.370	+102,453.718	+3.08072
37	+32,986.618	+90,285.072	+2.73702
38	+32,807.143	+72,881.114	+2.22150
39	+32,586.247	+86,357.917	+2.65013
40	+32,151.734	+78,942.214	+2.45530
41	+31,669.311	+67,003.871	+2.11574
42	+31,121.060	+65,788.568	+2.11396

43	+30,728.052	+86,232.539	+2.80631
44	+29,660.448	+91,044.459	+3.06956
45	+28,126.163	+88,351.751	+3.14127
46	+26,568.181	+81,893.069	+3.08237
47	+24,884.102	+73,662.273	+2.96021
48	+23,465.120	+69,669.088	+2.96905

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	Cashflow SO BM Cost (£)	Cashflow SO RR Cost (£)	Total SO Cashflow Cost (£)	Balancing Services Contract Cost (£)	Balancing Services Cost Variable (£)
01	+0.01573	+0.00	+0.00	+41,577.11	+23,857.744	+14,367.905
02	+0.01541	+0.00	+0.00	+37,110.93	+23,372.399	+14,367.905
03	+0.01544	+0.00	+0.00	+32,810.52	+23,417.900	+15,740.280
04	+0.01566	+0.00	+0.00	+31,390.99	+23,751.575	+15,740.280
05	+0.01547	+0.00	+0.00	+30,077.77	+23,463.401	+17,300.780
06	+0.01529	+0.00	+0.00	+36,536.71	+23,190.395	+17,300.780
07	+0.01513	+0.00	+0.00	+40,917.37	+22,947.722	+17,284.380
08	+0.01502	+0.00	+0.00	+35,277.35	+22,780.885	+17,284.380
09	+0.01503	+0.00	+0.00	+30,011.63	+22,796.052	+14,551.030
10	+0.01505	+0.00	+0.00	+32,339.61	+22,826.386	+14,551.030
11	+0.01535	+0.00	+0.00	+22,375.03	+23,281.397	+14,254.280
12	+0.01602	+0.00	+0.00	+38,586.60	+24,297.588	+14,254.280
13	+0.01779	+0.00	+0.00	+64,960.47	+26,982.153	+9,716.280
14	+0.01952	+0.00	+0.00	+64,553.66	+29,606.050	+9,716.280
15	+0.02164	+0.00	+0.00	+48,228.15	+32,821.461	+1,238.280
16	+0.02280	+0.00	+0.00	+71,069.46	+34,580.837	+1,238.280
17	+0.02350	+0.00	+0.00	+48,024.93	+35,642.529	+1,238.280
18	+0.02371	+0.00	+0.00	+61,427.20	+35,961.037	+1,238.280
19	+0.02403	+0.00	+0.00	+72,271.59	+36,446.382	+1,238.280
20	+0.02397	+0.00	+0.00	+62,805.22	+36,355.380	+1,238.280
21	+0.02382	+0.00	+0.00	+58,900.17	+36,127.874	+1,238.280
22	+0.02373	+0.00	+0.00	+36,490.62	+35,991.371	+1,238.280
23	+0.02374	+0.00	+0.00	+41,485.34	+36,006.538	+1,238.280
24	+0.02365	+0.00	+0.00	+29,332.38	+35,870.035	+1,238.280
25	+0.02368	+0.00	+0.00	+45,726.92	+35,915.536	+1,238.280
26	+0.02345	+0.00	+0.00	+27,468.38	+35,566.694	+1,238.280
27	+0.02341	+0.00	+0.00	+45,879.92	+35,506.026	+1,238.280
28	+0.02280	+0.00	+0.00	+32,998.88	+34,580.837	+1,238.280
29	+0.02251	+0.00	+0.00	+21,882.56	+34,140.993	+1,238.280
30	+0.02225	+0.00	+0.00	+12,918.86	+33,746.650	+1,238.280
31	+0.02237	+0.00	+0.00	+18,935.09	+33,928.655	+1,238.280
32	+0.02282	+0.00	+0.00	+20,135.66	+34,611.171	+1,238.280
33	+0.02337	+0.00	+0.00	+12,606.22	+35,445.358	+1,238.280
34	+0.02401	+0.00	+0.00	+18,222.18	+36,416.048	+1,238.280
35	+0.02449	+0.00	+0.00	+28,824.33	+37,144.066	+1,238.280
36	+0.02459	+0.00	+0.00	+37,417.16	+37,295.736	+1,238.280
37	+0.02439	+0.00	+0.00	+25,767.41	+36,992.395	+1,238.280
38	+0.02425	+0.00	+0.00	+8,726.68	+36,780.057	+1,238.280
39	+0.02409	+0.00	+0.00	+22,618.60	+36,537.384	+1,238.280
40	+0.02377	+0.00	+0.00	+16,033.13	+36,052.039	+1,238.280
41	+0.02341	+0.00	+0.00	+5,028.80	+35,506.026	+1,238.280
42	+0.02301	+0.00	+0.00	+4,851.29	+34,899.345	+1,238.280

43	+0.02272	+.00	+.00	+26,047.66	+34,459.501	+1,238.280
44	+0.02193	+.00	+.00	+32,909.22	+33,261.305	+1,238.280
45	+0.02079	+.00	+.00	+33,174.22	+31,532.263	+1,238.280
46	+0.01964	+.00	+.00	+29,699.19	+29,788.054	+1,238.280
47	+0.01840	+.00	+.00	+31,397.05	+27,907.342	-5,473.220
48	+0.01735	+.00	+.00	+30,128.07	+26,314.804	-5,473.220

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	ESO Incentive Recovery Costs	Black Start Capital Costs	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)
01	+0.000	+0.000	+0.000	+1,951.374	+0.000	+12,194.165
02	+0.000	+0.000	+0.000	+1,911.677	+0.000	+11,946.096
03	+0.000	+0.000	+0.000	+1,915.398	+0.000	+11,969.352
04	+0.000	+0.000	+0.000	+1,942.690	+0.000	+12,139.900
05	+0.000	+0.000	+0.000	+1,919.120	+0.000	+11,992.609
06	+0.000	+0.000	+0.000	+1,896.790	+0.000	+11,853.069
07	+0.000	+0.000	+0.000	+1,876.942	+0.000	+11,729.035
08	+0.000	+0.000	+0.000	+1,863.296	+0.000	+11,643.761
09	+0.000	+0.000	+0.000	+1,864.536	+0.000	+11,651.513
10	+0.000	+0.000	+0.000	+1,867.017	+0.000	+11,667.017
11	+0.000	+0.000	+0.000	+1,904.234	+0.000	+11,899.582
12	+0.000	+0.000	+0.000	+1,987.350	+0.000	+12,418.978
13	+0.000	+0.000	+0.000	+2,206.926	+0.000	+13,791.112
14	+0.000	+0.000	+0.000	+2,421.540	+0.000	+15,132.238
15	+0.000	+0.000	+0.000	+2,684.535	+0.000	+16,775.698
16	+0.000	+0.000	+0.000	+2,828.438	+0.000	+17,674.950
17	+0.000	+0.000	+0.000	+2,915.276	+0.000	+18,217.602
18	+0.000	+0.000	+0.000	+2,941.327	+0.000	+18,380.397
19	+0.000	+0.000	+0.000	+2,981.025	+0.000	+18,628.467
20	+0.000	+0.000	+0.000	+2,973.582	+0.000	+18,581.954
21	+0.000	+0.000	+0.000	+2,954.973	+0.000	+18,465.671
22	+0.000	+0.000	+0.000	+2,943.809	+0.000	+18,395.902
23	+0.000	+0.000	+0.000	+2,945.049	+0.000	+18,403.654
24	+0.000	+0.000	+0.000	+2,933.884	+0.000	+18,333.884
25	+0.000	+0.000	+0.000	+2,937.606	+0.000	+18,357.141
26	+0.000	+0.000	+0.000	+2,909.073	+0.000	+18,178.841
27	+0.000	+0.000	+0.000	+2,904.111	+0.000	+18,147.832
28	+0.000	+0.000	+0.000	+2,828.438	+0.000	+17,674.950
29	+0.000	+0.000	+0.000	+2,792.462	+0.000	+17,450.137
30	+0.000	+0.000	+0.000	+2,760.208	+0.000	+17,248.580
31	+0.000	+0.000	+0.000	+2,775.095	+0.000	+17,341.607
32	+0.000	+0.000	+0.000	+2,830.919	+0.000	+17,690.454
33	+0.000	+0.000	+0.000	+2,899.149	+0.000	+18,116.824
34	+0.000	+0.000	+0.000	+2,978.544	+0.000	+18,612.963
35	+0.000	+0.000	+0.000	+3,038.090	+0.000	+18,985.067
36	+0.000	+0.000	+0.000	+3,050.495	+0.000	+19,062.588
37	+0.000	+0.000	+0.000	+3,025.684	+0.000	+18,907.545
38	+0.000	+0.000	+0.000	+3,008.317	+0.000	+18,799.015
39	+0.000	+0.000	+0.000	+2,988.468	+0.000	+18,674.980
40	+0.000	+0.000	+0.000	+2,948.771	+0.000	+18,426.910
41	+0.000	+0.000	+0.000	+2,904.111	+0.000	+18,147.832
42	+0.000	+0.000	+0.000	+2,854.489	+0.000	+17,837.745

43	+.000	+.000	+.000	+2,818.514	+.000	+17,612.933
44	+.000	+.000	+.000	+2,720.511	+.000	+17,000.511
45	+.000	+.000	+.000	+2,579.089	+.000	+16,116.764
46	+.000	+.000	+.000	+2,436.426	+.000	+15,225.264
47	+.000	+.000	+.000	+2,282.599	+.000	+14,263.995
48	+.000	+.000	+.000	+2,152.342	+.000	+13,450.017

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	System Innovation Costs(£)	Prior Year Cost Recovery	EMR Incentive Revenue	ESO Incentive Recovery t-1	ALoMCP Recovery	Wind forecast Incentive(£)
01	+.000	+283.419	+57.535	+822.240	+1,644.703	+.000
02	+.000	+277.653	+56.364	+805.513	+1,611.244	+.000
03	+.000	+278.194	+56.474	+807.081	+1,614.381	+.000
04	+.000	+282.157	+57.279	+818.581	+1,637.383	+.000
05	+.000	+278.734	+56.584	+808.650	+1,617.517	+.000
06	+.000	+275.491	+55.925	+799.241	+1,598.697	+.000
07	+.000	+272.608	+55.340	+790.877	+1,581.968	+.000
08	+.000	+270.626	+54.938	+785.127	+1,570.466	+.000
09	+.000	+270.806	+54.974	+785.650	+1,571.512	+.000
10	+.000	+271.167	+55.048	+786.695	+1,573.603	+.000
11	+.000	+276.572	+56.145	+802.377	+1,604.970	+.000
12	+.000	+288.644	+58.596	+837.399	+1,675.024	+.000
13	+.000	+320.535	+65.070	+929.921	+1,860.093	+.000
14	+.000	+351.706	+71.397	+1,020.352	+2,040.979	+.000
15	+.000	+389.903	+79.152	+1,131.168	+2,262.642	+.000
16	+.000	+410.804	+83.394	+1,191.804	+2,383.930	+.000
17	+.000	+423.416	+85.955	+1,228.395	+2,457.121	+.000
18	+.000	+427.200	+86.723	+1,239.372	+2,479.078	+.000
19	+.000	+432.966	+87.893	+1,256.099	+2,512.537	+.000
20	+.000	+431.885	+87.674	+1,252.962	+2,506.263	+.000
21	+.000	+429.182	+87.125	+1,245.122	+2,490.579	+.000
22	+.000	+427.560	+86.796	+1,240.417	+2,481.169	+.000
23	+.000	+427.741	+86.833	+1,240.940	+2,482.215	+.000
24	+.000	+426.119	+86.503	+1,236.235	+2,472.805	+.000
25	+.000	+426.660	+86.613	+1,237.804	+2,475.941	+.000
26	+.000	+422.516	+85.772	+1,225.781	+2,451.893	+.000
27	+.000	+421.795	+85.626	+1,223.690	+2,447.711	+.000
28	+.000	+410.804	+83.394	+1,191.804	+2,383.930	+.000
29	+.000	+405.579	+82.334	+1,176.645	+2,353.608	+.000
30	+.000	+400.894	+81.383	+1,163.054	+2,326.423	+.000
31	+.000	+403.056	+81.822	+1,169.327	+2,338.970	+.000
32	+.000	+411.164	+83.468	+1,192.850	+2,386.021	+.000
33	+.000	+421.074	+85.479	+1,221.599	+2,443.528	+.000
34	+.000	+432.605	+87.820	+1,255.053	+2,510.446	+.000
35	+.000	+441.254	+89.576	+1,280.144	+2,560.634	+.000
36	+.000	+443.056	+89.942	+1,285.371	+2,571.089	+.000
37	+.000	+439.452	+89.210	+1,274.917	+2,550.178	+.000
38	+.000	+436.930	+88.698	+1,267.599	+2,535.540	+.000
39	+.000	+434.047	+88.113	+1,259.235	+2,518.810	+.000
40	+.000	+428.281	+86.942	+1,242.508	+2,485.352	+.000
41	+.000	+421.795	+85.626	+1,223.690	+2,447.711	+.000
42	+.000	+414.588	+84.163	+1,202.781	+2,405.887	+.000

43	+.000	+409.363	+83.102	+1,187.622	+2,375.565	+.000
44	+.000	+395.129	+80.212	+1,146.327	+2,292.964	+.000
45	+.000	+374.588	+76.043	+1,086.737	+2,173.768	+.000
46	+.000	+353.868	+71.836	+1,026.624	+2,053.526	+.000
47	+.000	+331.526	+67.301	+961.807	+1,923.873	+.000
48	+.000	+312.607	+63.460	+906.921	+1,814.087	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+96,756.195
02	+ .000	+91,459.781
03	+ .000	+88,609.580
04	+ .000	+87,760.836
05	+ .000	+87,515.165
06	+ .000	+93,507.098
07	+ .000	+97,456.241
08	+ .000	+91,530.828
09	+ .000	+83,557.703
10	+ .000	+85,937.573
11	+ .000	+76,454.587
12	+ .000	+94,404.459
13	+ .000	+120,832.560
14	+ .000	+124,914.201
15	+ .000	+105,610.990
16	+ .000	+131,461.897
17	+ .000	+110,233.504
18	+ .000	+124,180.615
19	+ .000	+135,855.239
20	+ .000	+126,233.200
21	+ .000	+121,938.978
22	+ .000	+99,295.924
23	+ .000	+104,316.589
24	+ .000	+91,930.126
25	+ .000	+108,402.500
26	+ .000	+89,547.230
27	+ .000	+107,854.991
28	+ .000	+93,391.317
29	+ .000	+81,522.598
30	+ .000	+71,884.333
31	+ .000	+78,211.901
32	+ .000	+80,579.987
33	+ .000	+74,477.511
34	+ .000	+81,753.939
35	+ .000	+93,601.440
36	+ .000	+102,453.718
37	+ .000	+90,285.072
38	+ .000	+72,881.114
39	+ .000	+86,357.917
40	+ .000	+78,942.214
41	+ .000	+67,003.871
42	+ .000	+65,788.568

43	+.000	+86,232.539
44	+.000	+91,044.459
45	+.000	+88,351.751
46	+.000	+81,893.069
47	+.000	+73,662.273
48	+.000	+69,669.088