

Date: 11/05/2022

Settlement Day:13/04/2022

SAA Run Number:02

Settlement Run Type:SF

NGESO Version Id:01

Internal Scheme Code:22/23

Internal Scheme Name:2022/2023

Internal Scheme Day: 13

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

Daily Cashflow SO BM	+ .000	+ .000
Daily Cashflow SO RR	+ .000	+ .000
Daily Total SO Cashflow	+740,724.300	+69,469,778.340
Balancing Services Contract Cost	+2,028,059.210	+29,057,908.240
Balancing Services Cost Variable	+939,328.840	+8,059,236.100
ESO Incentive Recovery Costs	+ .000	+ .000
Black Start Capital Costs	+71,648.190	+573,185.500
Black Start Testing Costs	+ .000	+ .000
Black Start Availability Costs	+113,508.800	+1,489,591.600
Black Start Other Costs	+ .000	+ .000
System Operator Internal Costs	+1,051,037.140	+13,663,482.820
System Innovation Costs	+ .000	+ .000
Prior Year Cost Recovery	+ .000	+ .000
SO-TO Outage Costs	+3,680.000	+47,840.000
ALoMCP Recovery	+32,876.710	+427,397.230
ESO Incentive t-1 + Trades UR	+ .000	+ .000
Wind Forecast Incentive	+ .000	+ .000
Provision Of Balancing Services to Others	+ .000	+ .000
Total Internal Costs	+1,051,037.140	+13,663,482.820
Total External Costs	+3,929,826.050	+109,124,937.010
Total Adjusted Energy Volume (MWh)	+1,444,762.711	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+25,042.436	+183,472.548	+7.32647
02	+24,487.728	+133,124.170	+5.43636
03	+24,192.935	+108,721.798	+4.49395
04	+24,600.259	+113,058.885	+4.59584
05	+24,444.380	+72,520.726	+2.96676
06	+24,017.984	+36,162.943	+1.50566
07	+23,662.124	+5,312.749	+0.22453
08	+23,498.308	+10,205.611	+0.43431
09	+23,583.057	+43,340.400	+1.83778
10	+23,498.415	+71,862.311	+3.05818
11	+24,198.879	+66,844.218	+2.76229
12	+25,010.784	+23,888.102	+0.95511
13	+26,604.094	+129,322.353	+4.86099
14	+28,225.487	+157,459.788	+5.57864
15	+29,684.071	+179,654.332	+6.05221
16	+31,039.003	+172,941.075	+5.57173
17	+32,358.136	+81,611.560	+2.52213
18	+33,019.372	+109,388.835	+3.31287
19	+33,459.323	+106,850.461	+3.19344
20	+33,285.499	+102,660.534	+3.08424
21	+33,396.891	+111,747.298	+3.34604
22	+33,378.236	+132,546.332	+3.97104
23	+33,317.806	+158,245.580	+4.74958
24	+33,175.798	+110,369.879	+3.32682
25	+33,347.594	+134,581.836	+4.03573
26	+33,134.995	+153,067.674	+4.61952
27	+32,844.483	+151,446.482	+4.61102
28	+32,456.278	+143,646.534	+4.42585
29	+32,490.380	+197,265.958	+6.07152
30	+32,198.103	+145,138.176	+4.50766
31	+32,094.881	+137,830.151	+4.29446
32	+32,295.539	+154,918.785	+4.79691
33	+32,603.700	+130,124.963	+3.99111
34	+33,238.826	+140,210.089	+4.21826
35	+33,991.374	+70,943.100	+2.08709
36	+34,243.927	+60,090.398	+1.75478
37	+34,305.183	+53,629.211	+1.56330
38	+34,163.750	+52,771.238	+1.54466
39	+34,458.738	+98,080.650	+2.84632
40	+34,230.518	+64,853.450	+1.89461
41	+33,949.447	+78,541.356	+2.31348
42	+33,605.168	+84,120.302	+2.50320

43	+32,365.239	+68,151.395	+2.10570
44	+31,094.327	+68,140.092	+2.19140
45	+29,849.734	+99,057.926	+3.31855
46	+28,244.808	+61,992.026	+2.19481
47	+26,812.658	+120,862.485	+4.50767
48	+25,562.056	+89,987.400	+3.52035

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	Cashflow SO BM Cost (£)	Cashflow SO RR Cost (£)	Total SO Cashflow Cost (£)	Balancing Services Contract Cost (£)	Balancing Services Cost Variable (£)
01	+0.01733	+0.00	+0.00	+126,269.51	+35,146.266	+0.000
02	+0.01695	+0.00	+0.00	+77,175.44	+34,375.604	+0.000
03	+0.01675	+0.00	+0.00	+53,433.23	+33,969.992	+0.000
04	+0.01703	+0.00	+0.00	+56,846.09	+34,537.848	+0.000
05	+0.01692	+0.00	+0.00	+16,671.02	+34,314.762	+0.000
06	+0.01662	+0.00	+0.00	-18,696.52	+33,706.344	+0.000
07	+0.01638	+0.00	+0.00	-48,754.52	+33,219.610	+0.000
08	+0.01626	+0.00	+0.00	-43,465.56	+32,976.243	+0.000
09	+0.01632	+0.00	+0.00	-10,528.82	+33,097.926	+0.000
10	+0.01626	+0.00	+0.00	+18,191.14	+32,976.243	+0.000
11	+0.01675	+0.00	+0.00	-32,369.00	+33,969.992	+43,924.650
12	+0.01731	+0.00	+0.00	-77,173.57	+35,105.705	+43,924.650
13	+0.01841	+0.00	+0.00	-113,883.32	+37,336.570	+182,437.760
14	+0.01954	+0.00	+0.00	-89,475.80	+39,628.277	+182,437.760
15	+0.02055	+0.00	+0.00	-75,060.89	+41,676.617	+186,883.575
16	+0.02148	+0.00	+0.00	-84,843.90	+43,562.712	+186,883.575
17	+0.02240	+0.00	+0.00	-48,745.02	+45,428.526	+56,418.435
18	+0.02285	+0.00	+0.00	-22,453.11	+46,341.153	+56,418.435
19	+0.02316	+0.00	+0.00	+30,403.70	+46,969.851	+0.000
20	+0.02304	+0.00	+0.00	+26,609.87	+46,726.484	+0.000
21	+0.02312	+0.00	+0.00	+35,432.57	+46,888.729	+0.000
22	+0.02310	+0.00	+0.00	+56,297.62	+46,848.168	+0.000
23	+0.02306	+0.00	+0.00	+82,128.90	+46,767.045	+0.000
24	+0.02296	+0.00	+0.00	+34,583.28	+46,564.239	+0.000
25	+0.02308	+0.00	+0.00	+58,399.14	+46,807.607	+0.000
26	+0.02293	+0.00	+0.00	+77,380.10	+46,503.398	+0.000
27	+0.02273	+0.00	+0.00	+76,419.07	+46,097.786	+0.000
28	+0.02246	+0.00	+0.00	+69,510.34	+45,550.210	+0.000
29	+0.02249	+0.00	+0.00	+123,030.74	+45,611.052	+0.000
30	+0.02229	+0.00	+0.00	+71,563.12	+45,205.440	+0.000
31	+0.02221	+0.00	+0.00	+64,519.16	+45,043.195	+0.000
32	+0.02235	+0.00	+0.00	+81,145.68	+45,327.123	+0.000
33	+0.02257	+0.00	+0.00	+55,625.68	+45,773.296	+0.000
34	+0.02301	+0.00	+0.00	+64,258.45	+46,665.642	+0.000
35	+0.02353	+0.00	+0.00	-6,724.96	+47,720.233	+0.000
36	+0.02370	+0.00	+0.00	-18,138.80	+48,065.003	+0.000
37	+0.02374	+0.00	+0.00	-24,732.02	+48,146.126	+0.000
38	+0.02365	+0.00	+0.00	-25,292.92	+47,963.600	+0.000
39	+0.02385	+0.00	+0.00	+19,356.33	+48,369.212	+0.000
40	+0.02369	+0.00	+0.00	-13,342.74	+48,044.723	+0.000
41	+0.02350	+0.00	+0.00	+972.32	+47,659.391	+0.000
42	+0.02326	+0.00	+0.00	+7,343.46	+47,172.657	+0.000

43	+0.02240	+.00	+.00	-5,786.75	+45,428.526	+.000
44	+0.02152	+.00	+.00	-2,893.34	+43,643.834	+.000
45	+0.02066	+.00	+.00	+30,863.19	+41,899.703	+.000
46	+0.01955	+.00	+.00	-2,538.81	+39,648.558	+.000
47	+0.01856	+.00	+.00	+59,599.45	+37,640.779	+.000
48	+0.01769	+.00	+.00	+31,596.07	+35,876.367	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	ESO Incentive Recovery Costs	Black Start Capital Costs	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)
01	+0.000	+1,241.663	+0.000	+1,967.108	+0.000	+18,214.474
02	+0.000	+1,214.437	+0.000	+1,923.974	+0.000	+17,815.080
03	+0.000	+1,200.107	+0.000	+1,901.272	+0.000	+17,604.872
04	+0.000	+1,220.169	+0.000	+1,933.055	+0.000	+17,899.162
05	+0.000	+1,212.287	+0.000	+1,920.569	+0.000	+17,783.548
06	+0.000	+1,190.793	+0.000	+1,886.516	+0.000	+17,468.237
07	+0.000	+1,173.597	+0.000	+1,859.274	+0.000	+17,215.988
08	+0.000	+1,165.000	+0.000	+1,845.653	+0.000	+17,089.864
09	+0.000	+1,169.298	+0.000	+1,852.464	+0.000	+17,152.926
10	+0.000	+1,165.000	+0.000	+1,845.653	+0.000	+17,089.864
11	+0.000	+1,200.107	+0.000	+1,901.272	+0.000	+17,604.872
12	+0.000	+1,240.230	+0.000	+1,964.837	+0.000	+18,193.453
13	+0.000	+1,319.043	+0.000	+2,089.697	+0.000	+19,349.594
14	+0.000	+1,400.006	+0.000	+2,217.962	+0.000	+20,537.266
15	+0.000	+1,472.370	+0.000	+2,332.606	+0.000	+21,598.813
16	+0.000	+1,539.003	+0.000	+2,438.169	+0.000	+22,576.278
17	+0.000	+1,604.919	+0.000	+2,542.597	+0.000	+23,543.232
18	+0.000	+1,637.161	+0.000	+2,593.676	+0.000	+24,016.199
19	+0.000	+1,659.372	+0.000	+2,628.864	+0.000	+24,342.020
20	+0.000	+1,650.774	+0.000	+2,615.243	+0.000	+24,215.896
21	+0.000	+1,656.506	+0.000	+2,624.323	+0.000	+24,299.979
22	+0.000	+1,655.073	+0.000	+2,622.053	+0.000	+24,278.958
23	+0.000	+1,652.207	+0.000	+2,617.513	+0.000	+24,236.916
24	+0.000	+1,645.042	+0.000	+2,606.162	+0.000	+24,131.813
25	+0.000	+1,653.640	+0.000	+2,619.783	+0.000	+24,257.937
26	+0.000	+1,642.893	+0.000	+2,602.757	+0.000	+24,100.282
27	+0.000	+1,628.563	+0.000	+2,580.055	+0.000	+23,890.074
28	+0.000	+1,609.218	+0.000	+2,549.408	+0.000	+23,606.294
29	+0.000	+1,611.368	+0.000	+2,552.813	+0.000	+23,637.825
30	+0.000	+1,597.038	+0.000	+2,530.111	+0.000	+23,427.618
31	+0.000	+1,591.306	+0.000	+2,521.030	+0.000	+23,343.535
32	+0.000	+1,601.337	+0.000	+2,536.922	+0.000	+23,490.680
33	+0.000	+1,617.100	+0.000	+2,561.894	+0.000	+23,721.908
34	+0.000	+1,648.625	+0.000	+2,611.837	+0.000	+24,184.365
35	+0.000	+1,685.882	+0.000	+2,670.862	+0.000	+24,730.904
36	+0.000	+1,698.062	+0.000	+2,690.159	+0.000	+24,909.580
37	+0.000	+1,700.928	+0.000	+2,694.699	+0.000	+24,951.622
38	+0.000	+1,694.480	+0.000	+2,684.483	+0.000	+24,857.028
39	+0.000	+1,708.809	+0.000	+2,707.185	+0.000	+25,067.236
40	+0.000	+1,697.346	+0.000	+2,689.023	+0.000	+24,899.070
41	+0.000	+1,683.732	+0.000	+2,667.457	+0.000	+24,699.373
42	+0.000	+1,666.537	+0.000	+2,640.215	+0.000	+24,447.124

43	+.000	+1,604.919	+.000	+2,542.597	+.000	+23,543.232
44	+.000	+1,541.869	+.000	+2,442.709	+.000	+22,618.319
45	+.000	+1,480.252	+.000	+2,345.092	+.000	+21,714.427
46	+.000	+1,400.722	+.000	+2,219.097	+.000	+20,547.776
47	+.000	+1,329.790	+.000	+2,106.723	+.000	+19,507.249
48	+.000	+1,267.456	+.000	+2,007.971	+.000	+18,592.847

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	System Innovation Costs(£)	Prior Year Cost Recovery	SO-TO Outage Costs	ALoMCP Recovery	ESO Incentive t-1 + Trades UR	Wind forecast Incentive(£)
01	+.000	+.000	+63.774	+569.753	+.000	+.000
02	+.000	+.000	+62.376	+557.260	+.000	+.000
03	+.000	+.000	+61.640	+550.685	+.000	+.000
04	+.000	+.000	+62.670	+559.890	+.000	+.000
05	+.000	+.000	+62.266	+556.274	+.000	+.000
06	+.000	+.000	+61.162	+546.411	+.000	+.000
07	+.000	+.000	+60.278	+538.521	+.000	+.000
08	+.000	+.000	+59.837	+534.575	+.000	+.000
09	+.000	+.000	+60.058	+536.548	+.000	+.000
10	+.000	+.000	+59.837	+534.575	+.000	+.000
11	+.000	+.000	+61.640	+550.685	+.000	+.000
12	+.000	+.000	+63.701	+569.096	+.000	+.000
13	+.000	+.000	+67.749	+605.260	+.000	+.000
14	+.000	+.000	+71.907	+642.411	+.000	+.000
15	+.000	+.000	+75.624	+675.616	+.000	+.000
16	+.000	+.000	+79.046	+706.192	+.000	+.000
17	+.000	+.000	+82.432	+736.438	+.000	+.000
18	+.000	+.000	+84.088	+751.233	+.000	+.000
19	+.000	+.000	+85.229	+761.425	+.000	+.000
20	+.000	+.000	+84.787	+757.479	+.000	+.000
21	+.000	+.000	+85.082	+760.110	+.000	+.000
22	+.000	+.000	+85.008	+759.452	+.000	+.000
23	+.000	+.000	+84.861	+758.137	+.000	+.000
24	+.000	+.000	+84.493	+754.849	+.000	+.000
25	+.000	+.000	+84.934	+758.794	+.000	+.000
26	+.000	+.000	+84.382	+753.863	+.000	+.000
27	+.000	+.000	+83.646	+747.288	+.000	+.000
28	+.000	+.000	+82.653	+738.411	+.000	+.000
29	+.000	+.000	+82.763	+739.397	+.000	+.000
30	+.000	+.000	+82.027	+732.822	+.000	+.000
31	+.000	+.000	+81.733	+730.192	+.000	+.000
32	+.000	+.000	+82.248	+734.794	+.000	+.000
33	+.000	+.000	+83.058	+742.027	+.000	+.000
34	+.000	+.000	+84.677	+756.493	+.000	+.000
35	+.000	+.000	+86.590	+773.589	+.000	+.000
36	+.000	+.000	+87.216	+779.178	+.000	+.000
37	+.000	+.000	+87.363	+780.493	+.000	+.000
38	+.000	+.000	+87.032	+777.534	+.000	+.000
39	+.000	+.000	+87.768	+784.110	+.000	+.000
40	+.000	+.000	+87.179	+778.849	+.000	+.000
41	+.000	+.000	+86.480	+772.603	+.000	+.000
42	+.000	+.000	+85.597	+764.712	+.000	+.000

43	+.000	+.000	+82.432	+736.438	+.000	+.000
44	+.000	+.000	+79.194	+707.507	+.000	+.000
45	+.000	+.000	+76.029	+679.233	+.000	+.000
46	+.000	+.000	+71.944	+642.740	+.000	+.000
47	+.000	+.000	+68.301	+610.192	+.000	+.000
48	+.000	+.000	+65.099	+581.589	+.000	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+183,472.548
02	+ .000	+133,124.170
03	+ .000	+108,721.798
04	+ .000	+113,058.885
05	+ .000	+72,520.726
06	+ .000	+36,162.943
07	+ .000	+5,312.749
08	+ .000	+10,205.611
09	+ .000	+43,340.400
10	+ .000	+71,862.311
11	+ .000	+66,844.218
12	+ .000	+23,888.102
13	+ .000	+129,322.353
14	+ .000	+157,459.788
15	+ .000	+179,654.332
16	+ .000	+172,941.075
17	+ .000	+81,611.560
18	+ .000	+109,388.835
19	+ .000	+106,850.461
20	+ .000	+102,660.534
21	+ .000	+111,747.298
22	+ .000	+132,546.332
23	+ .000	+158,245.580
24	+ .000	+110,369.879
25	+ .000	+134,581.836
26	+ .000	+153,067.674
27	+ .000	+151,446.482
28	+ .000	+143,646.534
29	+ .000	+197,265.958
30	+ .000	+145,138.176
31	+ .000	+137,830.151
32	+ .000	+154,918.785
33	+ .000	+130,124.963
34	+ .000	+140,210.089
35	+ .000	+70,943.100
36	+ .000	+60,090.398
37	+ .000	+53,629.211
38	+ .000	+52,771.238
39	+ .000	+98,080.650
40	+ .000	+64,853.450
41	+ .000	+78,541.356
42	+ .000	+84,120.302

43	+.000	+68,151.395
44	+.000	+68,140.092
45	+.000	+99,057.926
46	+.000	+61,992.026
47	+.000	+120,862.485
48	+.000	+89,987.400