

Date: 10/05/2022

Settlement Day:29/04/2022

SAA Run Number:01

Settlement Run Type:II

NGESO Version Id:01

Internal Scheme Code:22/23

Internal Scheme Name:2022/2023

Internal Scheme Day: 29

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

Daily Cashflow SO BM	+ .000	+ .000
Daily Cashflow SO RR	+ .000	+ .000
Daily Total SO Cashflow	+58,057.390	+101,573,572.360
Balancing Services Contract Cost	+2,100,000.000	+60,900,000.000
Balancing Services Cost Variable	+ .000	+14,665,066.110
ESO Incentive Recovery Costs	+ .000	+ .000
Black Start Capital Costs	+ .000	+ .000
Black Start Testing Costs	+ .000	+ .000
Black Start Availability Costs	+100,000.000	+2,900,000.000
Black Start Other Costs	+ .000	+ .000
System Operator Internal Costs	+1,051,037.140	+30,480,077.060
System Innovation Costs	+ .000	+ .000
Prior Year Cost Recovery	+ .000	+ .000
SO-TO Outage Costs	+3,680.000	+106,720.000
ALoMCP Recovery	+32,876.710	+953,424.590
ESO Incentive t-1 + Trades UR	+ .000	+ .000
Wind Forecast Incentive	+ .000	+ .000
Provision Of Balancing Services to Others	+ .000	+ .000
Total Internal Costs	+1,051,037.140	+30,480,077.060
Total External Costs	+2,294,614.100	+181,098,783.060
Total Adjusted Energy Volume (MWh)	+1,436,775.976	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+26,714.025	+72,486.170	+2.71341
02	+26,332.548	+84,735.525	+3.21790
03	+26,112.055	+73,149.640	+2.80137
04	+26,201.124	+62,719.502	+2.39377
05	+26,041.989	+60,571.457	+2.32592
06	+25,817.115	+46,416.031	+1.79788
07	+25,803.975	+46,233.926	+1.79174
08	+25,821.966	+54,485.711	+2.11005
09	+25,802.661	+52,333.476	+2.02822
10	+25,686.847	+48,232.878	+1.87773
11	+25,987.380	+57,812.373	+2.22463
12	+26,374.222	+52,283.123	+1.98236
13	+27,723.052	+51,055.191	+1.84162
14	+29,453.924	+38,305.544	+1.30052
15	+31,172.390	+95,002.587	+3.04765
16	+32,418.388	+108,801.947	+3.35618
17	+32,272.635	+95,054.418	+2.94536
18	+32,508.617	+103,792.179	+3.19276
19	+32,781.334	+143,322.892	+4.37209
20	+32,499.966	+102,168.463	+3.14365
21	+32,487.695	+105,365.147	+3.24323
22	+32,472.601	+101,218.821	+3.11705
23	+32,350.237	+91,419.194	+2.82592
24	+32,118.261	+78,589.153	+2.44687
25	+31,969.872	+66,176.953	+2.06998
26	+31,502.818	+60,709.693	+1.92712
27	+31,368.668	+76,424.234	+2.43632
28	+30,807.259	+47,458.252	+1.54049
29	+30,713.319	+69,724.987	+2.27019
30	+30,548.350	+48,215.725	+1.57834
31	+30,486.662	+39,234.642	+1.28694
32	+30,705.943	+45,303.481	+1.47540
33	+31,009.446	+37,789.085	+1.21863
34	+31,497.799	+54,066.697	+1.71652
35	+32,041.520	+64,239.613	+2.00489
36	+32,338.191	+126,233.568	+3.90354
37	+32,639.808	+130,869.342	+4.00950
38	+32,837.011	+97,036.739	+2.95510
39	+32,546.247	+67,290.511	+2.06754
40	+32,348.401	+60,224.968	+1.86176
41	+32,263.977	+79,504.138	+2.46418
42	+32,198.386	+75,143.908	+2.33378

43	+31,409.118	+71,889.712	+2.28882
44	+30,477.715	+49,166.066	+1.61318
45	+29,662.937	+69,425.243	+2.34047
46	+28,348.386	+3,889.587	+0.13721
47	+27,575.702	+51,219.756	+1.85742
48	+26,523.434	+28,891.872	+1.08930

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	Cashflow SO BM Cost (£)	Cashflow SO RR Cost (£)	Total SO Cashflow Cost (£)	Balancing Services Contract Cost (£)	Balancing Services Cost Variable (£)
01	+0.01859	+0.00	+0.00	+11,369.80	+39,039.000	+0.000
02	+0.01833	+0.00	+0.00	+24,473.93	+38,493.000	+0.000
03	+0.01817	+0.00	+0.00	+13,414.06	+38,157.000	+0.000
04	+0.01824	+0.00	+0.00	+2,753.79	+38,304.000	+0.000
05	+0.01813	+0.00	+0.00	+967.38	+38,073.000	+0.000
06	+0.01797	+0.00	+0.00	-12,662.03	+37,737.000	+0.000
07	+0.01796	+0.00	+0.00	-12,811.26	+37,716.000	+0.000
08	+0.01797	+0.00	+0.00	-4,592.35	+37,737.000	+0.000
09	+0.01796	+0.00	+0.00	-6,711.71	+37,716.000	+0.000
10	+0.01788	+0.00	+0.00	-10,549.30	+37,548.000	+0.000
11	+0.01809	+0.00	+0.00	-1,660.20	+37,989.000	+0.000
12	+0.01836	+0.00	+0.00	-8,077.10	+38,556.000	+0.000
13	+0.01930	+0.00	+0.00	-12,395.37	+40,530.000	+0.000
14	+0.02050	+0.00	+0.00	-29,090.13	+43,050.000	+0.000
15	+0.02170	+0.00	+0.00	+23,661.80	+45,570.000	+0.000
16	+0.02256	+0.00	+0.00	+34,633.83	+47,376.000	+0.000
17	+0.02246	+0.00	+0.00	+21,215.06	+47,166.000	+0.000
18	+0.02263	+0.00	+0.00	+29,393.93	+47,523.000	+0.000
19	+0.02282	+0.00	+0.00	+68,300.00	+47,922.000	+0.000
20	+0.02262	+0.00	+0.00	+27,803.09	+47,502.000	+0.000
21	+0.02261	+0.00	+0.00	+31,032.65	+47,481.000	+0.000
22	+0.02260	+0.00	+0.00	+26,919.20	+47,460.000	+0.000
23	+0.02252	+0.00	+0.00	+17,382.58	+47,292.000	+0.000
24	+0.02235	+0.00	+0.00	+5,111.43	+46,935.000	+0.000
25	+0.02225	+0.00	+0.00	-6,972.01	+46,725.000	+0.000
26	+0.02193	+0.00	+0.00	-11,387.24	+46,053.000	+0.000
27	+0.02183	+0.00	+0.00	+4,656.06	+45,843.000	+0.000
28	+0.02144	+0.00	+0.00	-23,027.76	+45,024.000	+0.000
29	+0.02138	+0.00	+0.00	-563.77	+44,898.000	+0.000
30	+0.02126	+0.00	+0.00	-21,678.52	+44,646.000	+0.000
31	+0.02122	+0.00	+0.00	-30,528.10	+44,562.000	+0.000
32	+0.02137	+0.00	+0.00	-24,952.40	+44,877.000	+0.000
33	+0.02158	+0.00	+0.00	-33,157.19	+45,318.000	+0.000
34	+0.02192	+0.00	+0.00	-17,997.36	+46,032.000	+0.000
35	+0.02230	+0.00	+0.00	-9,073.73	+46,830.000	+0.000
36	+0.02251	+0.00	+0.00	+52,229.83	+47,271.000	+0.000
37	+0.02272	+0.00	+0.00	+56,175.21	+47,712.000	+0.000
38	+0.02285	+0.00	+0.00	+21,915.22	+47,985.000	+0.000
39	+0.02265	+0.00	+0.00	-7,173.49	+47,565.000	+0.000
40	+0.02251	+0.00	+0.00	-13,778.77	+47,271.000	+0.000
41	+0.02246	+0.00	+0.00	+5,664.78	+47,166.000	+0.000
42	+0.02241	+0.00	+0.00	+1,468.93	+47,061.000	+0.000

43	+0.02186	+.00	+.00	+22.91	+45,906.000	+.000
44	+0.02121	+.00	+.00	-20,563.80	+44,541.000	+.000
45	+0.02065	+.00	+.00	+1,536.43	+43,365.000	+.000
46	+0.01973	+.00	+.00	-60,974.64	+41,433.000	+.000
47	+0.01919	+.00	+.00	-11,869.17	+40,299.000	+.000
48	+0.01846	+.00	+.00	-31,797.11	+38,766.000	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	ESO Incentive Recovery Costs	Black Start Capital Costs	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)
01	+0.000	+0.000	+0.000	+1,859.000	+0.000	+19,538.780
02	+0.000	+0.000	+0.000	+1,833.000	+0.000	+19,265.511
03	+0.000	+0.000	+0.000	+1,817.000	+0.000	+19,097.345
04	+0.000	+0.000	+0.000	+1,824.000	+0.000	+19,170.917
05	+0.000	+0.000	+0.000	+1,813.000	+0.000	+19,055.303
06	+0.000	+0.000	+0.000	+1,797.000	+0.000	+18,887.137
07	+0.000	+0.000	+0.000	+1,796.000	+0.000	+18,876.627
08	+0.000	+0.000	+0.000	+1,797.000	+0.000	+18,887.137
09	+0.000	+0.000	+0.000	+1,796.000	+0.000	+18,876.627
10	+0.000	+0.000	+0.000	+1,788.000	+0.000	+18,792.544
11	+0.000	+0.000	+0.000	+1,809.000	+0.000	+19,013.262
12	+0.000	+0.000	+0.000	+1,836.000	+0.000	+19,297.042
13	+0.000	+0.000	+0.000	+1,930.000	+0.000	+20,285.017
14	+0.000	+0.000	+0.000	+2,050.000	+0.000	+21,546.261
15	+0.000	+0.000	+0.000	+2,170.000	+0.000	+22,807.506
16	+0.000	+0.000	+0.000	+2,256.000	+0.000	+23,711.398
17	+0.000	+0.000	+0.000	+2,246.000	+0.000	+23,606.294
18	+0.000	+0.000	+0.000	+2,263.000	+0.000	+23,784.970
19	+0.000	+0.000	+0.000	+2,282.000	+0.000	+23,984.668
20	+0.000	+0.000	+0.000	+2,262.000	+0.000	+23,774.460
21	+0.000	+0.000	+0.000	+2,261.000	+0.000	+23,763.950
22	+0.000	+0.000	+0.000	+2,260.000	+0.000	+23,753.439
23	+0.000	+0.000	+0.000	+2,252.000	+0.000	+23,669.356
24	+0.000	+0.000	+0.000	+2,235.000	+0.000	+23,490.680
25	+0.000	+0.000	+0.000	+2,225.000	+0.000	+23,385.576
26	+0.000	+0.000	+0.000	+2,193.000	+0.000	+23,049.244
27	+0.000	+0.000	+0.000	+2,183.000	+0.000	+22,944.141
28	+0.000	+0.000	+0.000	+2,144.000	+0.000	+22,534.236
29	+0.000	+0.000	+0.000	+2,138.000	+0.000	+22,471.174
30	+0.000	+0.000	+0.000	+2,126.000	+0.000	+22,345.050
31	+0.000	+0.000	+0.000	+2,122.000	+0.000	+22,303.008
32	+0.000	+0.000	+0.000	+2,137.000	+0.000	+22,460.664
33	+0.000	+0.000	+0.000	+2,158.000	+0.000	+22,681.381
34	+0.000	+0.000	+0.000	+2,192.000	+0.000	+23,038.734
35	+0.000	+0.000	+0.000	+2,230.000	+0.000	+23,438.128
36	+0.000	+0.000	+0.000	+2,251.000	+0.000	+23,658.846
37	+0.000	+0.000	+0.000	+2,272.000	+0.000	+23,879.564
38	+0.000	+0.000	+0.000	+2,285.000	+0.000	+24,016.199
39	+0.000	+0.000	+0.000	+2,265.000	+0.000	+23,805.991
40	+0.000	+0.000	+0.000	+2,251.000	+0.000	+23,658.846
41	+0.000	+0.000	+0.000	+2,246.000	+0.000	+23,606.294
42	+0.000	+0.000	+0.000	+2,241.000	+0.000	+23,553.742

43	+.000	+.000	+.000	+2,186.000	+.000	+22,975.672
44	+.000	+.000	+.000	+2,121.000	+.000	+22,292.498
45	+.000	+.000	+.000	+2,065.000	+.000	+21,703.917
46	+.000	+.000	+.000	+1,973.000	+.000	+20,736.963
47	+.000	+.000	+.000	+1,919.000	+.000	+20,169.403
48	+.000	+.000	+.000	+1,846.000	+.000	+19,402.146

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	System Innovation Costs(£)	Prior Year Cost Recovery	SO-TO Outage Costs	ALoMCP Recovery	ESO Incentive t-1 + Trades UR	Wind forecast Incentive(£)
01	+.000	+.000	+68.411	+611.178	+.000	+.000
02	+.000	+.000	+67.454	+602.630	+.000	+.000
03	+.000	+.000	+66.866	+597.370	+.000	+.000
04	+.000	+.000	+67.123	+599.671	+.000	+.000
05	+.000	+.000	+66.718	+596.055	+.000	+.000
06	+.000	+.000	+66.130	+590.794	+.000	+.000
07	+.000	+.000	+66.093	+590.466	+.000	+.000
08	+.000	+.000	+66.130	+590.794	+.000	+.000
09	+.000	+.000	+66.093	+590.466	+.000	+.000
10	+.000	+.000	+65.798	+587.836	+.000	+.000
11	+.000	+.000	+66.571	+594.740	+.000	+.000
12	+.000	+.000	+67.565	+603.616	+.000	+.000
13	+.000	+.000	+71.024	+634.521	+.000	+.000
14	+.000	+.000	+75.440	+673.973	+.000	+.000
15	+.000	+.000	+79.856	+713.425	+.000	+.000
16	+.000	+.000	+83.021	+741.699	+.000	+.000
17	+.000	+.000	+82.653	+738.411	+.000	+.000
18	+.000	+.000	+83.278	+744.000	+.000	+.000
19	+.000	+.000	+83.978	+750.247	+.000	+.000
20	+.000	+.000	+83.242	+743.671	+.000	+.000
21	+.000	+.000	+83.205	+743.342	+.000	+.000
22	+.000	+.000	+83.168	+743.014	+.000	+.000
23	+.000	+.000	+82.874	+740.384	+.000	+.000
24	+.000	+.000	+82.248	+734.794	+.000	+.000
25	+.000	+.000	+81.880	+731.507	+.000	+.000
26	+.000	+.000	+80.702	+720.986	+.000	+.000
27	+.000	+.000	+80.334	+717.699	+.000	+.000
28	+.000	+.000	+78.899	+704.877	+.000	+.000
29	+.000	+.000	+78.678	+702.904	+.000	+.000
30	+.000	+.000	+78.237	+698.959	+.000	+.000
31	+.000	+.000	+78.090	+697.644	+.000	+.000
32	+.000	+.000	+78.642	+702.575	+.000	+.000
33	+.000	+.000	+79.414	+709.479	+.000	+.000
34	+.000	+.000	+80.666	+720.657	+.000	+.000
35	+.000	+.000	+82.064	+733.151	+.000	+.000
36	+.000	+.000	+82.837	+740.055	+.000	+.000
37	+.000	+.000	+83.610	+746.959	+.000	+.000
38	+.000	+.000	+84.088	+751.233	+.000	+.000
39	+.000	+.000	+83.352	+744.657	+.000	+.000
40	+.000	+.000	+82.837	+740.055	+.000	+.000
41	+.000	+.000	+82.653	+738.411	+.000	+.000
42	+.000	+.000	+82.469	+736.767	+.000	+.000

43	+.000	+.000	+80.445	+718.685	+.000	+.000
44	+.000	+.000	+78.053	+697.315	+.000	+.000
45	+.000	+.000	+75.992	+678.904	+.000	+.000
46	+.000	+.000	+72.606	+648.657	+.000	+.000
47	+.000	+.000	+70.619	+630.904	+.000	+.000
48	+.000	+.000	+67.933	+606.904	+.000	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+72,486.170
02	+ .000	+84,735.525
03	+ .000	+73,149.640
04	+ .000	+62,719.502
05	+ .000	+60,571.457
06	+ .000	+46,416.031
07	+ .000	+46,233.926
08	+ .000	+54,485.711
09	+ .000	+52,333.476
10	+ .000	+48,232.878
11	+ .000	+57,812.373
12	+ .000	+52,283.123
13	+ .000	+51,055.191
14	+ .000	+38,305.544
15	+ .000	+95,002.587
16	+ .000	+108,801.947
17	+ .000	+95,054.418
18	+ .000	+103,792.179
19	+ .000	+143,322.892
20	+ .000	+102,168.463
21	+ .000	+105,365.147
22	+ .000	+101,218.821
23	+ .000	+91,419.194
24	+ .000	+78,589.153
25	+ .000	+66,176.953
26	+ .000	+60,709.693
27	+ .000	+76,424.234
28	+ .000	+47,458.252
29	+ .000	+69,724.987
30	+ .000	+48,215.725
31	+ .000	+39,234.642
32	+ .000	+45,303.481
33	+ .000	+37,789.085
34	+ .000	+54,066.697
35	+ .000	+64,239.613
36	+ .000	+126,233.568
37	+ .000	+130,869.342
38	+ .000	+97,036.739
39	+ .000	+67,290.511
40	+ .000	+60,224.968
41	+ .000	+79,504.138
42	+ .000	+75,143.908

43	+.000	+71,889.712
44	+.000	+49,166.066
45	+.000	+69,425.243
46	+.000	+3,889.587
47	+.000	+51,219.756
48	+.000	+28,891.872