

# CMP286/287

## 13 January 2022

Online Meeting via Teams

# WELCOME

A wide-angle landscape photograph featuring a valley with a winding river and several bright, glowing orange-yellow lines that curve across the terrain, suggesting energy or data flow. In the background, large, rugged mountains are partially covered in snow under a dramatic, cloudy sky with a bright light source.

nationalgridESO



The slide features several decorative yellow lines. In the top left, there are several thin, curved lines that sweep upwards and to the right. In the bottom right, there are several thick, parallel diagonal lines that sweep upwards and to the right, creating a sense of motion and modern design.

# Objectives and Timeline

**Paul Mullen – National Grid ESO Code Administrator**

# Timeline for CMP286/287 V1 as of 13 December 2021

Milestone	Date	Milestone	Date
Workgroup 1 (re-education of proposal (including the Workgroup Consultation Responses) and solution (what has changed), agree timeline and review terms of reference)	7 December 2021	Code Administrator Consultation	6 June 2022 to 27 June 2022
Workgroup 2 and 3 (finalise solution to be consulted on, flesh out impacts, review legal text, agree alternatives and agree Workgroup Consultation questions)	13 January 2022 and 24 February 2022	Draft Final Modification Report (DFMR) issued to Panel	21 July 2022
Workgroup Consultation (15 Working Days)	5 March 2022 to 24 March 2022	Panel undertake DFMR recommendation vote	29 July 2022
Workgroup 4 - Assess Workgroup Consultation Responses	6 April 2022	Final Modification Report issued to Panel to check votes recorded correctly (5 working days)	2 August 2022
Workgroup 5 – finalise solutions, review terms of reference, hold Workgroup Vote	3 May 2022	Final Modification Report issued to Ofgem	10 August 2022
Workgroup report issued to Panel (5 working days)	19 May 2022	Ofgem decision	TBC – <i>by 31 October 2022</i>
Panel sign off that Workgroup Report has met its Terms of Reference	27 May 2022	Implementation Date	Effective Date: 1 April 2024 so needs to be implemented by 1 January 2023

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# Workgroup Responsibilities

Paul Mullen – National Grid ESO Code Administrator

## Expectations of a Workgroup Member

Contribute to the discussion

Be respectful of each other's opinions

Language and Conduct to be consistent with the values of equality and diversity

Do not share commercially sensitive information

Be prepared - Review Papers and Reports ahead of meetings

Complete actions in a timely manner

Keep to agreed scope

## Your Roles

Help refine/develop the solution(s)

Bring forward alternatives as early as possible

Vote on whether or not to proceed with requests for Alternatives

Vote on whether the solution(s) better facilitate the Code Objectives

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# Action Updates

**Paul Mullen – National Grid ESO Code Administrator**

Action Number	Action	Owner	Due by	Status
1	Proposer to provide an update on the previously run analysis (including assumed impacts on risk premia noting Ofgem's previous decision on CMP244) at the meeting on 13 January 2022	Niall Coyle	13 January 2022	Open
2	Share the ESO view on the proposed solution at the meeting on 13 January 2022. Slides to follow	Nicola White	13 January 2022	Open
3	Share draft legal text at the meeting on 13 January 2022. Slides to follow	Nicola White	13 January 2022	Open
4	Ofgem to provide clarity on any process changes, licence changes and price control implications	Shannon Murray	Next Workgroup	Open



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# Finalise Proposer's Solution

Niall Coyle – E.ON

# The Solution

We are proposing a change to the solution for CMP287 as a result of the solution developed for CMP343

	CMP286	CMP287
<b>Title</b>	Improving TNUoS Predictability Through Increased Notice of the Target Revenue used in the TNUoS Tariff Setting Process.	Improving TNUoS Predictability Through Increased Notice of Inputs Used in the TNUoS Tariff Setting Process
<b>Previous Solution</b>	The date at which Target Revenue is fixed should be brought forward. These inputs should be fixed 15 months ahead of tariffs going live (i.e. 31st December yy for tariff year yy+2/yy+3).	The date at which forecasts of certain parameters that feed into the TNUoS tariff setting process (including but not limited to the 'tariff model peak demand MW', 'Tariff model HH demand MW' and 'Tariff model NHH demand TWh') are fixed should be brought forward so that they are fixed 15 months ahead of tariffs going live (i.e. 31st Dec yy for tariff year yy+2/yy+3).
<b>Updated Solution</b>	No change to "Previous Solution"	The date at which forecasts of certain parameters that feed into the TNUoS tariff setting process (including but not limited to the 'tariff model peak demand MW', 'Tariff model HH demand MW' and 'Tariff model NHH demand TWh', <b>gross Consumption by residual charging band and site count by residual charging band (subject to approval of CMP343)</b> ) are fixed should be brought forward so that they are 15 months ahead of tariffs going live (i.e. 31st Dec yy for tariff year yy+2/yy+3).

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# Review Legal Text

Nicola White

# Workgroup Alternatives and Consultation questions

- Any potential alternatives?
- Any potential questions?

**Paul Mullen – National Grid ESO Code Administrator**



# Next Steps

Paul Mullen – National Grid ESO Code Administrator