

Date: 01/07/2019

Settlement Day:09/05/2018

SAA Run Number:06

Settlement Run Type:RF

NGESO Version Id:01

Internal Scheme Code:18/19

Internal Scheme Name:2018/2019

Internal Scheme Day: 39

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

System Operator Balancing Mechanism Costs	+643,156.810	+32,021,585.090
Balancing Services Contract Cost	+778,242.650	+36,361,807.615
Balancing Services Cost Variable	+273,631.470	+5,682,090.555
ESO Incentive Recovery Costs	+41,095.890	+1,602,739.710
Black Start Capital Costs	+0.000	+0.000
Black Start Testing Costs	+0.000	+0.000
Black Start Availability Costs	+107,618.850	+4,304,427.950
Black Start Other Costs	+0.000	+538,208.270
System Operator Internal Costs	+529,458.360	+20,648,876.040
System Innovation Costs	+0.000	+0.000
Prior Year Cost Recovery	+2,296.840	+89,576.760
EMR Incentive Revenue	+0.000	+0.000
Placeholder Column2 30 Charact	+0.000	+0.000
Placeholder Column3 30 Charact	+0.000	+0.000
Wind Forecast Incentive	+0.000	+0.000
Provision Of Balancing Services to Others	+0.000	+0.000
Total Internal Costs	+529,458.360	+20,648,876.040
Total External Costs	+1,846,042.510	+80,600,435.950
Total Adjusted Energy Volume (MWh)	+1,233,702.240	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+22,053.259	+30,559.091	+1.38570
02	+21,392.661	+22,611.546	+1.05698
03	+21,121.322	+35,642.450	+1.68751
04	+21,010.195	+37,955.285	+1.80652
05	+20,720.350	+28,960.972	+1.39771
06	+20,467.432	+25,523.952	+1.24705
07	+20,350.858	+23,120.568	+1.13610
08	+20,320.227	+24,806.206	+1.22076
09	+20,365.779	+24,258.545	+1.19114
10	+20,416.078	+28,855.053	+1.41335
11	+20,715.316	+41,187.504	+1.98826
12	+21,356.249	+54,203.895	+2.53808
13	+22,895.603	+53,845.876	+2.35180
14	+24,818.228	+46,606.347	+1.87791
15	+27,400.329	+25,707.657	+0.93822
16	+28,491.124	+27,008.574	+0.94796
17	+28,668.445	+22,504.351	+0.78499
18	+27,850.158	+5,646.373	+0.20274
19	+27,666.793	+17,110.903	+0.61846
20	+26,883.574	+11,687.577	+0.43475
21	+26,305.346	+14,718.132	+0.55951
22	+26,191.810	+26,776.088	+1.02231
23	+25,934.334	+37,292.379	+1.43795
24	+25,873.423	+45,842.613	+1.77180
25	+25,837.623	+54,151.572	+2.09584
26	+25,654.262	+42,703.075	+1.66456
27	+25,528.091	+53,522.873	+2.09663
28	+25,377.731	+57,731.618	+2.27489
29	+25,529.808	+65,154.393	+2.55209
30	+25,844.805	+70,536.139	+2.72922
31	+26,398.356	+67,906.029	+2.57236
32	+27,584.497	+78,149.524	+2.83310
33	+28,770.204	+74,744.688	+2.59799
34	+29,624.477	+90,882.789	+3.06783
35	+30,098.477	+79,105.047	+2.62821
36	+30,359.062	+66,130.557	+2.17828
37	+30,562.436	+56,933.561	+1.86286
38	+30,568.088	+71,192.678	+2.32899
39	+30,506.031	+86,172.912	+2.82478
40	+30,191.020	+89,409.897	+2.96147
41	+29,950.496	+83,774.832	+2.79711
42	+30,116.456	+100,991.234	+3.35336

43	+29,729.946	+112,274.713	+3.77649
44	+28,567.658	+71,809.224	+2.51365
45	+26,898.378	+46,064.874	+1.71255
46	+24,792.606	+34,177.693	+1.37854
47	+23,490.602	+50,151.408	+2.13496
48	+22,452.237	+59,412.189	+2.64616

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	System Operator Balancing Mechanism	Balancing Services Contract Cost(£)	Balancing Services Cost Variable(£)	ESO Incentive Recovery Costs	Black Start Capital Costs
		Costs(£)				
01	+0.01788	-2,293.19	+13,914.979	+6,770.500	+734.795	+0.000
02	+0.01734	-9,453.03	+13,494.728	+6,770.500	+712.603	+0.000
03	+0.01712	+3,898.79	+13,323.514	+6,770.500	+703.562	+0.000
04	+0.01703	+6,342.91	+13,253.472	+6,770.500	+699.863	+0.000
05	+0.01680	-2,315.90	+13,074.477	+6,770.500	+690.411	+0.000
06	+0.01659	-5,446.59	+12,911.046	+6,770.500	+681.781	+0.000
07	+0.01650	-7,718.69	+12,841.004	+6,770.500	+678.082	+0.000
08	+0.01647	-5,989.29	+12,817.656	+6,770.500	+676.849	+0.000
09	+0.01651	-6,595.30	+12,848.786	+6,770.500	+678.493	+0.000
10	+0.01655	-2,057.14	+12,879.916	+6,770.500	+680.137	+0.000
11	+0.01679	+9,925.22	+13,066.694	+6,770.500	+690.000	+0.000
12	+0.01731	+22,183.08	+13,471.380	+6,770.500	+711.370	+0.000
13	+0.01856	+16,572.17	+14,444.184	+10,200.000	+762.740	+0.000
14	+0.02012	+485.07	+15,658.242	+16,771.980	+826.849	+0.000
15	+0.02221	-13,262.33	+17,284.769	+6,571.980	+912.740	+0.000
16	+0.02309	-13,245.08	+17,969.623	+6,571.980	+948.904	+0.000
17	+0.02324	-17,968.11	+18,086.359	+6,571.980	+955.068	+0.000
18	+0.02257	-33,848.75	+17,564.937	+6,571.980	+927.534	+0.000
19	+0.02243	-22,180.00	+17,455.983	+6,571.980	+921.781	+0.000
20	+0.02179	-26,669.75	+16,957.907	+6,571.980	+895.479	+0.000
21	+0.02132	-22,953.60	+16,592.133	+6,571.980	+876.164	+0.000
22	+0.02123	-10,764.36	+16,522.091	+6,571.980	+872.466	+0.000
23	+0.02102	+58.26	+16,358.661	+6,571.980	+863.836	+0.000
24	+0.02097	+8,681.43	+16,319.748	+6,571.980	+861.781	+0.000
25	+0.02094	+17,034.15	+16,296.401	+6,571.980	+860.548	+0.000
26	+0.02079	+5,804.46	+16,179.665	+6,571.980	+854.384	+0.000
27	+0.02069	+16,770.13	+16,101.840	+6,571.980	+850.274	+0.000
28	+0.02057	+21,153.92	+16,008.451	+6,571.980	+845.342	+0.000
29	+0.02069	+34,973.63	+16,101.840	+0.000	+850.274	+0.000
30	+0.02095	+39,976.11	+16,304.184	+0.000	+860.959	+0.000
31	+0.02140	+36,689.58	+16,654.393	+0.000	+879.452	+0.000
32	+0.02236	+45,532.71	+17,401.506	+0.000	+918.904	+0.000
33	+0.02332	+34,157.33	+18,148.619	+6,570.180	+958.356	+0.000
34	+0.02401	+49,288.92	+18,685.606	+6,570.180	+986.712	+0.000
35	+0.02440	+36,942.28	+18,989.121	+6,570.180	+1,002.740	+0.000
36	+0.02461	+23,661.46	+19,152.552	+6,570.180	+1,011.370	+0.000
37	+0.02477	+20,801.25	+19,277.070	+0.000	+1,017.945	+0.000
38	+0.02478	+35,045.78	+19,284.853	+0.000	+1,018.356	+0.000
39	+0.02473	+50,098.95	+19,245.941	+0.000	+1,016.301	+0.000
40	+0.02447	+46,999.59	+19,043.598	+6,715.610	+1,005.616	+0.000
41	+0.02428	+41,641.68	+18,895.732	+6,715.610	+997.808	+0.000
42	+0.02441	+58,668.45	+18,996.903	+6,715.610	+1,003.151	+0.000

43	+0.02410	+70,404.13	+18,755.648	+6,715.610	+990.411	+.000
44	+0.02316	+31,309.83	+18,024.100	+6,715.610	+951.781	+.000
45	+0.02180	+14,264.94	+16,965.690	+.000	+895.890	+.000
46	+0.02010	+4,857.57	+15,642.677	+.000	+826.027	+.000
47	+0.01904	+15,604.02	+14,817.740	+6,773.500	+782.466	+.000
48	+0.01820	+26,090.12	+14,164.016	+6,773.500	+747.945	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)	System Innovation Costs(£)	Prior Year Cost Recovery
01	+0.000	+1,924.225	+0.000	+9,466.715	+0.000	+41.067
02	+0.000	+1,866.111	+0.000	+9,180.808	+0.000	+39.827
03	+0.000	+1,842.435	+0.000	+9,064.327	+0.000	+39.322
04	+0.000	+1,832.749	+0.000	+9,016.676	+0.000	+39.115
05	+0.000	+1,807.997	+0.000	+8,894.900	+0.000	+38.587
06	+0.000	+1,785.397	+0.000	+8,783.714	+0.000	+38.105
07	+0.000	+1,775.711	+0.000	+8,736.063	+0.000	+37.898
08	+0.000	+1,772.482	+0.000	+8,720.179	+0.000	+37.829
09	+0.000	+1,776.787	+0.000	+8,741.358	+0.000	+37.921
10	+0.000	+1,781.092	+0.000	+8,762.536	+0.000	+38.013
11	+0.000	+1,806.920	+0.000	+8,889.606	+0.000	+38.564
12	+0.000	+1,862.882	+0.000	+9,164.924	+0.000	+39.758
13	+0.000	+1,997.406	+0.000	+9,826.747	+0.000	+42.629
14	+0.000	+2,165.291	+0.000	+10,652.702	+0.000	+46.212
15	+0.000	+2,390.215	+0.000	+11,759.270	+0.000	+51.013
16	+0.000	+2,484.919	+0.000	+12,225.194	+0.000	+53.034
17	+0.000	+2,501.062	+0.000	+12,304.612	+0.000	+53.379
18	+0.000	+2,428.957	+0.000	+11,949.875	+0.000	+51.840
19	+0.000	+2,413.891	+0.000	+11,875.751	+0.000	+51.518
20	+0.000	+2,345.015	+0.000	+11,536.898	+0.000	+50.048
21	+0.000	+2,294.434	+0.000	+11,288.052	+0.000	+48.969
22	+0.000	+2,284.748	+0.000	+11,240.401	+0.000	+48.762
23	+0.000	+2,262.148	+0.000	+11,129.215	+0.000	+48.280
24	+0.000	+2,256.767	+0.000	+11,102.742	+0.000	+48.165
25	+0.000	+2,253.539	+0.000	+11,086.858	+0.000	+48.096
26	+0.000	+2,237.396	+0.000	+11,007.439	+0.000	+47.751
27	+0.000	+2,226.634	+0.000	+10,954.493	+0.000	+47.522
28	+0.000	+2,213.720	+0.000	+10,890.958	+0.000	+47.246
29	+0.000	+2,226.634	+0.000	+10,954.493	+0.000	+47.522
30	+0.000	+2,254.615	+0.000	+11,092.153	+0.000	+48.119
31	+0.000	+2,303.043	+0.000	+11,330.409	+0.000	+49.152
32	+0.000	+2,406.357	+0.000	+11,838.689	+0.000	+51.357
33	+0.000	+2,509.672	+0.000	+12,346.969	+0.000	+53.562
34	+0.000	+2,583.929	+0.000	+12,712.295	+0.000	+55.147
35	+0.000	+2,625.900	+0.000	+12,918.784	+0.000	+56.043
36	+0.000	+2,648.500	+0.000	+13,029.970	+0.000	+56.525
37	+0.000	+2,665.719	+0.000	+13,114.684	+0.000	+56.893
38	+0.000	+2,666.795	+0.000	+13,119.978	+0.000	+56.916
39	+0.000	+2,661.414	+0.000	+13,093.505	+0.000	+56.801
40	+0.000	+2,633.433	+0.000	+12,955.846	+0.000	+56.204
41	+0.000	+2,612.986	+0.000	+12,855.249	+0.000	+55.767
42	+0.000	+2,626.976	+0.000	+12,924.079	+0.000	+56.066

43	+.000	+2,593.614	+.000	+12,759.946	+.000	+55.354
44	+.000	+2,492.453	+.000	+12,262.256	+.000	+53.195
45	+.000	+2,346.091	+.000	+11,542.192	+.000	+50.071
46	+.000	+2,163.139	+.000	+10,642.113	+.000	+46.166
47	+.000	+2,049.063	+.000	+10,080.887	+.000	+43.732
48	+.000	+1,958.663	+.000	+9,636.142	+.000	+41.802

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	EMR Incentive Revenue	Placeholder Column2 30 Charact	Placeholder Column3 30 Charact	Wind forecast Incentive(£)	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+ .000	+ .000	+ .000	+ .000	+30,559.091
02	+ .000	+ .000	+ .000	+ .000	+ .000	+22,611.546
03	+ .000	+ .000	+ .000	+ .000	+ .000	+35,642.450
04	+ .000	+ .000	+ .000	+ .000	+ .000	+37,955.285
05	+ .000	+ .000	+ .000	+ .000	+ .000	+28,960.972
06	+ .000	+ .000	+ .000	+ .000	+ .000	+25,523.952
07	+ .000	+ .000	+ .000	+ .000	+ .000	+23,120.568
08	+ .000	+ .000	+ .000	+ .000	+ .000	+24,806.206
09	+ .000	+ .000	+ .000	+ .000	+ .000	+24,258.545
10	+ .000	+ .000	+ .000	+ .000	+ .000	+28,855.053
11	+ .000	+ .000	+ .000	+ .000	+ .000	+41,187.504
12	+ .000	+ .000	+ .000	+ .000	+ .000	+54,203.895
13	+ .000	+ .000	+ .000	+ .000	+ .000	+53,845.876
14	+ .000	+ .000	+ .000	+ .000	+ .000	+46,606.347
15	+ .000	+ .000	+ .000	+ .000	+ .000	+25,707.657
16	+ .000	+ .000	+ .000	+ .000	+ .000	+27,008.574
17	+ .000	+ .000	+ .000	+ .000	+ .000	+22,504.351
18	+ .000	+ .000	+ .000	+ .000	+ .000	+5,646.373
19	+ .000	+ .000	+ .000	+ .000	+ .000	+17,110.903
20	+ .000	+ .000	+ .000	+ .000	+ .000	+11,687.577
21	+ .000	+ .000	+ .000	+ .000	+ .000	+14,718.132
22	+ .000	+ .000	+ .000	+ .000	+ .000	+26,776.088
23	+ .000	+ .000	+ .000	+ .000	+ .000	+37,292.379
24	+ .000	+ .000	+ .000	+ .000	+ .000	+45,842.613
25	+ .000	+ .000	+ .000	+ .000	+ .000	+54,151.572
26	+ .000	+ .000	+ .000	+ .000	+ .000	+42,703.075
27	+ .000	+ .000	+ .000	+ .000	+ .000	+53,522.873
28	+ .000	+ .000	+ .000	+ .000	+ .000	+57,731.618
29	+ .000	+ .000	+ .000	+ .000	+ .000	+65,154.393
30	+ .000	+ .000	+ .000	+ .000	+ .000	+70,536.139
31	+ .000	+ .000	+ .000	+ .000	+ .000	+67,906.029
32	+ .000	+ .000	+ .000	+ .000	+ .000	+78,149.524
33	+ .000	+ .000	+ .000	+ .000	+ .000	+74,744.688
34	+ .000	+ .000	+ .000	+ .000	+ .000	+90,882.789
35	+ .000	+ .000	+ .000	+ .000	+ .000	+79,105.047
36	+ .000	+ .000	+ .000	+ .000	+ .000	+66,130.557
37	+ .000	+ .000	+ .000	+ .000	+ .000	+56,933.561
38	+ .000	+ .000	+ .000	+ .000	+ .000	+71,192.678
39	+ .000	+ .000	+ .000	+ .000	+ .000	+86,172.912
40	+ .000	+ .000	+ .000	+ .000	+ .000	+89,409.897
41	+ .000	+ .000	+ .000	+ .000	+ .000	+83,774.832
42	+ .000	+ .000	+ .000	+ .000	+ .000	+100,991.234

43	+.000	+.000	+.000	+.000	+.000	+112,274.713
44	+.000	+.000	+.000	+.000	+.000	+71,809.224
45	+.000	+.000	+.000	+.000	+.000	+46,064.874
46	+.000	+.000	+.000	+.000	+.000	+34,177.693
47	+.000	+.000	+.000	+.000	+.000	+50,151.408
48	+.000	+.000	+.000	+.000	+.000	+59,412.189