

Date: 04/11/2019

Settlement Day:27/10/2019

SAA Run Number:01

Settlement Run Type:II

NGESO Version Id:01

Internal Scheme Code:19/20

Internal Scheme Name:2019/2020

Internal Scheme Day: 210

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

| | | |
|---|----------------|------------------|
| System Operator Balancing Mechanism Costs | +5,221,326.540 | +354,806,760.940 |
| Balancing Services Contract Cost | +842,146.344 | +154,930,163.982 |
| Balancing Services Cost Variable | +221,898.680 | +87,077,896.115 |
| ESO Incentive Recovery Costs | +0.000 | +7,581,967.850 |
| Black Start Capital Costs | +0.000 | +0.000 |
| Black Start Testing Costs | +0.000 | +0.000 |
| Black Start Availability Costs | +123,287.671 | +25,888,397.213 |
| Black Start Other Costs | +0.000 | +0.000 |
| System Operator Internal Costs | +824,071.040 | +173,054,918.400 |
| System Innovation Costs | +0.000 | +0.000 |
| Prior Year Cost Recovery | +0.000 | +0.000 |
| EMR Incentive Revenue | +4,128.420 | +866,968.200 |
| ESO Incentive Recovery t-1 | +80,000.000 | +320,000.000 |
| ALoMCP Recovery | -81,709.830 | -326,839.320 |
| Wind Forecast Incentive | +0.000 | +0.000 |
| Provision Of Balancing Services to Others | +0.000 | +0.000 |
| Total Internal Costs | +824,071.040 | +173,054,918.400 |
| Total External Costs | +6,411,077.825 | +631,145,314.980 |
| Total Adjusted Energy Volume (MWh) | +1,244,151.615 | |

Date: 04/11/2019

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

| Settlement Period | Period total Energy Volume(MWh) | Total Period Balance use of System Charges | Balancing Services Price(£/MWh) |
|----------------------|------------------------------------|--|------------------------------------|
| 01 | +21,275.489 | +227,522.514 | +10.69411 |
| 02 | +20,734.493 | +239,410.757 | +11.54650 |
| 03 | +20,665.518 | +238,944.662 | +11.56248 |
| 04 | +20,828.150 | +247,842.672 | +11.89941 |
| 05 | +20,777.084 | +236,599.435 | +11.38752 |
| 06 | +20,443.075 | +229,313.295 | +11.21716 |
| 07 | +20,538.515 | +236,071.899 | +11.49411 |
| 08 | +20,440.117 | +228,230.645 | +11.16582 |
| 09 | +20,580.468 | +224,051.787 | +10.88662 |
| 10 | +20,246.734 | +206,605.998 | +10.20441 |
| 11 | +20,049.891 | +225,082.979 | +11.22614 |
| 12 | +20,016.971 | +216,533.991 | +10.81752 |
| 13 | +20,031.294 | +236,050.001 | +11.78406 |
| 14 | +20,471.703 | +241,065.824 | +11.77556 |
| 15 | +21,075.972 | +239,085.377 | +11.34398 |
| 16 | +21,904.200 | +252,604.395 | +11.53224 |
| 17 | +22,952.636 | +222,424.551 | +9.69059 |
| 18 | +23,758.752 | +230,208.902 | +9.68944 |
| 19 | +24,026.943 | +194,592.366 | +8.09892 |
| 20 | +24,241.543 | +212,441.673 | +8.76354 |
| 21 | +24,130.309 | +183,271.259 | +7.59506 |
| 22 | +23,780.054 | +155,014.851 | +6.51869 |
| 23 | +23,735.282 | +126,895.783 | +5.34629 |
| 24 | +22,911.818 | +103,857.724 | +4.53293 |
| 25 | +23,071.601 | +88,190.294 | +3.82246 |
| 26 | +23,108.816 | +76,061.772 | +3.29146 |
| 27 | +23,065.941 | +60,200.884 | +2.60995 |
| 28 | +23,318.422 | +65,182.249 | +2.79531 |
| 29 | +23,559.031 | +55,819.144 | +2.36933 |
| 30 | +23,705.473 | +80,179.185 | +3.38231 |
| 31 | +24,466.993 | +102,131.068 | +4.17424 |
| 32 | +25,415.113 | +102,015.710 | +4.01398 |
| 33 | +27,196.642 | +70,211.841 | +2.58164 |
| 34 | +28,789.576 | +75,383.003 | +2.61841 |
| 35 | +30,484.196 | +107,095.069 | +3.51313 |
| 36 | +32,214.217 | +130,107.803 | +4.03883 |
| 37 | +34,166.790 | +121,865.313 | +3.56678 |
| 38 | +34,538.916 | +111,299.870 | +3.22245 |
| 39 | +33,894.852 | +87,841.750 | +2.59160 |
| 40 | +33,499.455 | +77,608.594 | +2.31671 |
| 41 | +32,694.616 | +88,724.753 | +2.71374 |
| 42 | +31,787.796 | +63,924.679 | +2.01098 |

| | | | |
|----|-------------|-------------|----------|
| 43 | +30,879.172 | +53,625.395 | +1.73662 |
| 44 | +29,810.758 | +53,343.301 | +1.78940 |
| 45 | +29,281.342 | +81,359.013 | +2.77853 |
| 46 | +27,708.441 | +58,302.880 | +2.10416 |
| 47 | +26,895.582 | +76,020.299 | +2.82650 |
| 48 | +25,359.854 | +72,956.034 | +2.87683 |
| 49 | +23,241.118 | +61,842.834 | +2.66092 |
| 50 | +22,379.891 | +60,132.786 | +2.68691 |

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

| Settlement Period | Total Adjustment Energy factor Volume | System Operator Balancing Mechanism Costs(£) | Balancing Services Contract Cost(£) | Balancing Services Cost Variable(£) | ESO Incentive Recovery Costs | Black Start Capital Costs |
|----------------------|--|--|---|--|---------------------------------|------------------------------|
| 01 | +0.01710 | +177,910.62 | +14,400.702 | +18,970.000 | +0.000 | +0.000 |
| 02 | +0.01667 | +190,569.39 | +14,038.580 | +18,970.000 | +0.000 | +0.000 |
| 03 | +0.01661 | +194,395.81 | +13,988.051 | +14,785.000 | +0.000 | +0.000 |
| 04 | +0.01674 | +203,060.87 | +14,097.530 | +14,785.000 | +0.000 | +0.000 |
| 05 | +0.01670 | +190,916.31 | +14,063.844 | +15,758.000 | +0.000 | +0.000 |
| 06 | +0.01643 | +184,113.99 | +13,836.464 | +15,758.000 | +0.000 | +0.000 |
| 07 | +0.01651 | +190,553.24 | +13,903.836 | +15,934.000 | +0.000 | +0.000 |
| 08 | +0.01643 | +182,855.34 | +13,836.464 | +15,934.000 | +0.000 | +0.000 |
| 09 | +0.01654 | +181,023.37 | +13,929.101 | +13,390.000 | +0.000 | +0.000 |
| 10 | +0.01627 | +164,061.40 | +13,701.721 | +13,390.000 | +0.000 | +0.000 |
| 11 | +0.01612 | +181,911.27 | +13,575.399 | +14,285.900 | +0.000 | +0.000 |
| 12 | +0.01609 | +173,416.04 | +13,550.135 | +14,285.900 | +0.000 | +0.000 |
| 13 | +0.01610 | +190,487.28 | +13,558.556 | +16,712.750 | +0.000 | +0.000 |
| 14 | +0.01645 | +194,875.93 | +13,853.307 | +16,712.750 | +0.000 | +0.000 |
| 15 | +0.01694 | +193,169.94 | +14,265.959 | +15,560.250 | +0.000 | +0.000 |
| 16 | +0.01761 | +205,488.37 | +14,830.197 | +15,560.250 | +0.000 | +0.000 |
| 17 | +0.01845 | +181,334.16 | +15,537.600 | +8,029.400 | +0.000 | +0.000 |
| 18 | +0.01910 | +187,953.76 | +16,084.995 | +8,029.400 | +0.000 | +0.000 |
| 19 | +0.01931 | +171,657.72 | +16,261.846 | -11,667.400 | +0.000 | +0.000 |
| 20 | +0.01948 | +189,202.40 | +16,405.011 | -11,667.400 | +0.000 | +0.000 |
| 21 | +0.01939 | +153,405.49 | +16,329.218 | -4,879.630 | +0.000 | +0.000 |
| 22 | +0.01911 | +125,650.82 | +16,093.417 | -4,879.630 | +0.000 | +0.000 |
| 23 | +0.01908 | +97,019.71 | +16,068.152 | -4,313.830 | +0.000 | +0.000 |
| 24 | +0.01842 | +69,886.58 | +15,512.336 | +963.910 | +0.000 | +0.000 |
| 25 | +0.01854 | +53,475.29 | +15,613.393 | +1,492.740 | +0.000 | +0.000 |
| 26 | +0.01857 | +41,293.01 | +15,638.658 | +1,492.740 | +0.000 | +0.000 |
| 27 | +0.01854 | +25,166.88 | +15,613.393 | +1,811.740 | +0.000 | +0.000 |
| 28 | +0.01874 | +29,789.86 | +15,781.822 | +1,811.740 | +0.000 | +0.000 |
| 29 | +0.01894 | +28,009.11 | +15,950.252 | -6,129.000 | +0.000 | +0.000 |
| 30 | +0.01905 | +52,172.04 | +16,042.888 | -6,129.000 | +0.000 | +0.000 |
| 31 | +0.01967 | +73,816.93 | +16,565.019 | -6,933.000 | +0.000 | +0.000 |
| 32 | +0.02043 | +72,339.71 | +17,205.050 | -6,933.000 | +0.000 | +0.000 |
| 33 | +0.02186 | +39,322.39 | +18,409.319 | -8,282.000 | +0.000 | +0.000 |
| 34 | +0.02314 | +42,199.89 | +19,487.266 | -8,282.000 | +0.000 | +0.000 |
| 35 | +0.02450 | +63,192.94 | +20,632.585 | +0.000 | +0.000 | +0.000 |
| 36 | +0.02589 | +83,714.90 | +21,803.169 | +0.000 | +0.000 | +0.000 |
| 37 | +0.02746 | +72,659.09 | +23,125.339 | +0.000 | +0.000 | +0.000 |
| 38 | +0.02776 | +56,278.33 | +23,377.983 | +5,277.740 | +0.000 | +0.000 |
| 39 | +0.02724 | +33,752.01 | +22,940.066 | +5,277.740 | +0.000 | +0.000 |
| 40 | +0.02693 | +24,074.35 | +22,679.001 | +5,277.740 | +0.000 | +0.000 |
| 41 | +0.02628 | +36,355.26 | +22,131.606 | +5,277.740 | +0.000 | +0.000 |
| 42 | +0.02555 | +12,863.29 | +21,516.839 | +5,277.740 | +0.000 | +0.000 |

| | | | | | | |
|----|----------|------------|-------------|----------|-------|-------|
| 43 | +0.02482 | +9,149.85 | +20,902.072 | +.000 | +.000 | +.000 |
| 44 | +0.02396 | +10,408.81 | +20,177.826 | +.000 | +.000 | +.000 |
| 45 | +0.02354 | +39,284.43 | +19,824.125 | -107.300 | +.000 | +.000 |
| 46 | +0.02227 | +18,504.04 | +18,754.599 | -107.300 | +.000 | +.000 |
| 47 | +0.02162 | +37,262.91 | +18,207.204 | +16.000 | +.000 | +.000 |
| 48 | +0.02038 | +36,420.63 | +17,162.942 | +16.000 | +.000 | +.000 |
| 49 | +0.01868 | +27,687.20 | +15,731.294 | +682.500 | +.000 | +.000 |
| 50 | +0.01799 | +27,213.58 | +15,150.213 | +682.500 | +.000 | +.000 |

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

| Settlement Period | Black Start Testing Costs | Black Start Availability Costs | Black Start Other Costs | System Operator Internal Costs(£) | System Innovation Costs(£) | Prior Year Cost Recovery |
|----------------------|------------------------------|-----------------------------------|----------------------------|---|----------------------------------|-----------------------------|
| 01 | +0.000 | +2,108.219 | +0.000 | +14,091.615 | +0.000 | +0.000 |
| 02 | +0.000 | +2,055.205 | +0.000 | +13,737.264 | +0.000 | +0.000 |
| 03 | +0.000 | +2,047.808 | +0.000 | +13,687.820 | +0.000 | +0.000 |
| 04 | +0.000 | +2,063.836 | +0.000 | +13,794.949 | +0.000 | +0.000 |
| 05 | +0.000 | +2,058.904 | +0.000 | +13,761.986 | +0.000 | +0.000 |
| 06 | +0.000 | +2,025.616 | +0.000 | +13,539.487 | +0.000 | +0.000 |
| 07 | +0.000 | +2,035.479 | +0.000 | +13,605.413 | +0.000 | +0.000 |
| 08 | +0.000 | +2,025.616 | +0.000 | +13,539.487 | +0.000 | +0.000 |
| 09 | +0.000 | +2,039.178 | +0.000 | +13,630.135 | +0.000 | +0.000 |
| 10 | +0.000 | +2,005.890 | +0.000 | +13,407.636 | +0.000 | +0.000 |
| 11 | +0.000 | +1,987.397 | +0.000 | +13,284.025 | +0.000 | +0.000 |
| 12 | +0.000 | +1,983.699 | +0.000 | +13,259.303 | +0.000 | +0.000 |
| 13 | +0.000 | +1,984.932 | +0.000 | +13,267.544 | +0.000 | +0.000 |
| 14 | +0.000 | +2,028.082 | +0.000 | +13,555.969 | +0.000 | +0.000 |
| 15 | +0.000 | +2,088.493 | +0.000 | +13,959.763 | +0.000 | +0.000 |
| 16 | +0.000 | +2,171.096 | +0.000 | +14,511.891 | +0.000 | +0.000 |
| 17 | +0.000 | +2,274.658 | +0.000 | +15,204.111 | +0.000 | +0.000 |
| 18 | +0.000 | +2,354.795 | +0.000 | +15,739.757 | +0.000 | +0.000 |
| 19 | +0.000 | +2,380.685 | +0.000 | +15,912.812 | +0.000 | +0.000 |
| 20 | +0.000 | +2,401.644 | +0.000 | +16,052.904 | +0.000 | +0.000 |
| 21 | +0.000 | +2,390.548 | +0.000 | +15,978.737 | +0.000 | +0.000 |
| 22 | +0.000 | +2,356.027 | +0.000 | +15,747.998 | +0.000 | +0.000 |
| 23 | +0.000 | +2,352.329 | +0.000 | +15,723.275 | +0.000 | +0.000 |
| 24 | +0.000 | +2,270.959 | +0.000 | +15,179.389 | +0.000 | +0.000 |
| 25 | +0.000 | +2,285.753 | +0.000 | +15,278.277 | +0.000 | +0.000 |
| 26 | +0.000 | +2,289.452 | +0.000 | +15,302.999 | +0.000 | +0.000 |
| 27 | +0.000 | +2,285.753 | +0.000 | +15,278.277 | +0.000 | +0.000 |
| 28 | +0.000 | +2,310.411 | +0.000 | +15,443.091 | +0.000 | +0.000 |
| 29 | +0.000 | +2,335.068 | +0.000 | +15,607.905 | +0.000 | +0.000 |
| 30 | +0.000 | +2,348.630 | +0.000 | +15,698.553 | +0.000 | +0.000 |
| 31 | +0.000 | +2,425.068 | +0.000 | +16,209.477 | +0.000 | +0.000 |
| 32 | +0.000 | +2,518.767 | +0.000 | +16,835.771 | +0.000 | +0.000 |
| 33 | +0.000 | +2,695.068 | +0.000 | +18,014.193 | +0.000 | +0.000 |
| 34 | +0.000 | +2,852.877 | +0.000 | +19,069.004 | +0.000 | +0.000 |
| 35 | +0.000 | +3,020.548 | +0.000 | +20,189.740 | +0.000 | +0.000 |
| 36 | +0.000 | +3,191.918 | +0.000 | +21,335.199 | +0.000 | +0.000 |
| 37 | +0.000 | +3,385.479 | +0.000 | +22,628.991 | +0.000 | +0.000 |
| 38 | +0.000 | +3,422.466 | +0.000 | +22,876.212 | +0.000 | +0.000 |
| 39 | +0.000 | +3,358.356 | +0.000 | +22,447.695 | +0.000 | +0.000 |
| 40 | +0.000 | +3,320.137 | +0.000 | +22,192.233 | +0.000 | +0.000 |
| 41 | +0.000 | +3,240.000 | +0.000 | +21,656.587 | +0.000 | +0.000 |
| 42 | +0.000 | +3,150.000 | +0.000 | +21,055.015 | +0.000 | +0.000 |

| | | | | | | |
|----|-------|------------|-------|-------------|-------|-------|
| 43 | +.000 | +3,060.000 | +.000 | +20,453.443 | +.000 | +.000 |
| 44 | +.000 | +2,953.973 | +.000 | +19,744.742 | +.000 | +.000 |
| 45 | +.000 | +2,902.192 | +.000 | +19,398.632 | +.000 | +.000 |
| 46 | +.000 | +2,745.616 | +.000 | +18,352.062 | +.000 | +.000 |
| 47 | +.000 | +2,665.479 | +.000 | +17,816.416 | +.000 | +.000 |
| 48 | +.000 | +2,512.603 | +.000 | +16,794.568 | +.000 | +.000 |
| 49 | +.000 | +2,303.014 | +.000 | +15,393.647 | +.000 | +.000 |
| 50 | +.000 | +2,217.945 | +.000 | +14,825.038 | +.000 | +.000 |

Date: 04/11/2019

Settlement Day:27/10/2019

SAA Run Number:01

Settlement Run Type:II

NGESO Version Id:01

BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

| Settlement Period | EMR Incentive Revenue | ESO Incentive Recovery t-1 | ALoMCP Recovery | Wind forecast Incentive(£) | Provision of Balancing Services to Others(£) | Total Period BSUoS charges(£) |
|----------------------|--------------------------|-------------------------------|-----------------|-------------------------------|--|----------------------------------|
| 01 | +70.596 | +1,368.000 | -1,397.238 | +0.000 | +0.000 | +227,522.514 |
| 02 | +68.821 | +1,333.600 | -1,362.103 | +0.000 | +0.000 | +239,410.757 |
| 03 | +68.573 | +1,328.800 | -1,357.200 | +0.000 | +0.000 | +238,944.662 |
| 04 | +69.110 | +1,339.200 | -1,367.823 | +0.000 | +0.000 | +247,842.672 |
| 05 | +68.945 | +1,336.000 | -1,364.554 | +0.000 | +0.000 | +236,599.435 |
| 06 | +67.830 | +1,314.400 | -1,342.493 | +0.000 | +0.000 | +229,313.295 |
| 07 | +68.160 | +1,320.800 | -1,349.029 | +0.000 | +0.000 | +236,071.899 |
| 08 | +67.830 | +1,314.400 | -1,342.493 | +0.000 | +0.000 | +228,230.645 |
| 09 | +68.284 | +1,323.200 | -1,351.481 | +0.000 | +0.000 | +224,051.787 |
| 10 | +67.169 | +1,301.600 | -1,329.419 | +0.000 | +0.000 | +206,605.998 |
| 11 | +66.550 | +1,289.600 | -1,317.162 | +0.000 | +0.000 | +225,082.979 |
| 12 | +66.426 | +1,287.200 | -1,314.711 | +0.000 | +0.000 | +216,533.991 |
| 13 | +66.468 | +1,288.000 | -1,315.528 | +0.000 | +0.000 | +236,050.001 |
| 14 | +67.913 | +1,316.000 | -1,344.127 | +0.000 | +0.000 | +241,065.824 |
| 15 | +69.935 | +1,355.200 | -1,384.165 | +0.000 | +0.000 | +239,085.377 |
| 16 | +72.701 | +1,408.800 | -1,438.910 | +0.000 | +0.000 | +252,604.395 |
| 17 | +76.169 | +1,476.000 | -1,507.546 | +0.000 | +0.000 | +222,424.551 |
| 18 | +78.853 | +1,528.000 | -1,560.658 | +0.000 | +0.000 | +230,208.902 |
| 19 | +79.720 | +1,544.800 | -1,577.817 | +0.000 | +0.000 | +194,592.366 |
| 20 | +80.422 | +1,558.400 | -1,591.707 | +0.000 | +0.000 | +212,441.673 |
| 21 | +80.050 | +1,551.200 | -1,584.354 | +0.000 | +0.000 | +183,271.259 |
| 22 | +78.894 | +1,528.800 | -1,561.475 | +0.000 | +0.000 | +155,014.851 |
| 23 | +78.770 | +1,526.400 | -1,559.024 | +0.000 | +0.000 | +126,895.783 |
| 24 | +76.045 | +1,473.600 | -1,505.095 | +0.000 | +0.000 | +103,857.724 |
| 25 | +76.541 | +1,483.200 | -1,514.900 | +0.000 | +0.000 | +88,190.294 |
| 26 | +76.665 | +1,485.600 | -1,517.352 | +0.000 | +0.000 | +76,061.772 |
| 27 | +76.541 | +1,483.200 | -1,514.900 | +0.000 | +0.000 | +60,200.884 |
| 28 | +77.367 | +1,499.200 | -1,531.242 | +0.000 | +0.000 | +65,182.249 |
| 29 | +78.192 | +1,515.200 | -1,547.584 | +0.000 | +0.000 | +55,819.144 |
| 30 | +78.646 | +1,524.000 | -1,556.572 | +0.000 | +0.000 | +80,179.185 |
| 31 | +81.206 | +1,573.600 | -1,607.232 | +0.000 | +0.000 | +102,131.068 |
| 32 | +84.344 | +1,634.400 | -1,669.332 | +0.000 | +0.000 | +102,015.710 |
| 33 | +90.247 | +1,748.800 | -1,786.177 | +0.000 | +0.000 | +70,211.841 |
| 34 | +95.532 | +1,851.200 | -1,890.765 | +0.000 | +0.000 | +75,383.003 |
| 35 | +101.146 | +1,960.000 | -2,001.891 | +0.000 | +0.000 | +107,095.069 |
| 36 | +106.885 | +2,071.200 | -2,115.467 | +0.000 | +0.000 | +130,107.803 |
| 37 | +113.366 | +2,196.800 | -2,243.752 | +0.000 | +0.000 | +121,865.313 |
| 38 | +114.605 | +2,220.800 | -2,268.265 | +0.000 | +0.000 | +111,299.870 |
| 39 | +112.458 | +2,179.200 | -2,225.776 | +0.000 | +0.000 | +87,841.750 |
| 40 | +111.178 | +2,154.400 | -2,200.446 | +0.000 | +0.000 | +77,608.594 |
| 41 | +108.495 | +2,102.400 | -2,147.334 | +0.000 | +0.000 | +88,724.753 |
| 42 | +105.481 | +2,044.000 | -2,087.686 | +0.000 | +0.000 | +63,924.679 |

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|----|----------|------------|------------|-------|-------|-------------|
| 43 | +102.467 | +1,985.600 | -2,028.038 | +.000 | +.000 | +53,625.395 |
| 44 | +98.917 | +1,916.800 | -1,957.768 | +.000 | +.000 | +53,343.301 |
| 45 | +97.183 | +1,883.200 | -1,923.449 | +.000 | +.000 | +81,359.013 |
| 46 | +91.940 | +1,781.600 | -1,819.678 | +.000 | +.000 | +58,302.880 |
| 47 | +89.256 | +1,729.600 | -1,766.567 | +.000 | +.000 | +76,020.299 |
| 48 | +84.137 | +1,630.400 | -1,665.246 | +.000 | +.000 | +72,956.034 |
| 49 | +77.119 | +1,494.400 | -1,526.340 | +.000 | +.000 | +61,842.834 |
| 50 | +74.270 | +1,439.200 | -1,469.960 | +.000 | +.000 | +60,132.786 |