

Date: 16/10/2019

Settlement Day:26/08/2018

SAA Run Number:06

Settlement Run Type:RF

NGESO Version Id:01

Internal Scheme Code:18/19

Internal Scheme Name:2018/2019

Internal Scheme Day: 148

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

System Operator Balancing Mechanism Costs	+2,494,026.570	+165,248,868.450
Balancing Services Contract Cost	+845,078.630	+132,592,831.255
Balancing Services Cost Variable	-313,576.900	+42,745,608.115
ESO Incentive Recovery Costs	+41,095.890	+6,082,191.720
Black Start Capital Costs	+0.000	+0.000
Black Start Testing Costs	+0.000	+0.000
Black Start Availability Costs	+131,991.990	+16,048,413.490
Black Start Other Costs	+0.000	+2,590,194.240
System Operator Internal Costs	+529,458.360	+78,359,837.280
System Innovation Costs	+0.000	+0.000
Prior Year Cost Recovery	+2,296.840	+339,932.320
EMR Incentive Revenue	+0.000	+0.000
Placeholder Column2 30 Charact	+0.000	+0.000
Placeholder Column3 30 Charact	+0.000	+0.000
Wind Forecast Incentive	+0.000	+0.000
Provision Of Balancing Services to Others	+0.000	+0.000
Total Internal Costs	+529,458.360	+78,359,837.280
Total External Costs	+3,200,913.020	+365,648,039.590
Total Adjusted Energy Volume (MWh)	+1,041,525.380	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+19,301.106	+64,916.489	+3.36336
02	+18,530.785	+63,082.727	+3.40421
03	+18,042.904	+58,542.484	+3.24463
04	+17,655.592	+53,332.943	+3.02074
05	+17,221.270	+52,642.736	+3.05684
06	+16,971.209	+47,544.885	+2.80150
07	+17,368.141	+55,015.664	+3.16762
08	+17,326.698	+55,433.147	+3.19929
09	+17,259.005	+59,394.883	+3.44139
10	+17,269.431	+50,533.052	+2.92616
11	+17,234.440	+53,709.674	+3.11642
12	+17,250.001	+44,361.664	+2.57169
13	+17,480.681	+63,076.656	+3.60836
14	+17,797.344	+64,597.972	+3.62964
15	+18,407.949	+54,644.707	+2.96854
16	+18,285.836	+51,847.435	+2.83539
17	+19,284.411	+56,776.060	+2.94414
18	+20,447.061	+67,615.843	+3.30687
19	+21,579.629	+82,676.748	+3.83124
20	+22,470.475	+65,829.651	+2.92961
21	+23,081.388	+67,986.105	+2.94549
22	+23,600.777	+76,845.246	+3.25605
23	+24,176.813	+82,443.383	+3.41002
24	+24,614.588	+83,902.390	+3.40864
25	+24,959.375	+87,010.284	+3.48608
26	+25,083.382	+74,554.655	+2.97227
27	+24,908.168	+74,984.587	+3.01044
28	+24,412.897	+69,906.915	+2.86352
29	+23,920.860	+61,991.312	+2.59152
30	+23,609.062	+48,131.905	+2.03870
31	+23,696.087	+56,988.829	+2.40499
32	+24,103.846	+87,537.618	+3.63169
33	+24,360.008	+118,363.659	+4.85893
34	+24,644.177	+150,377.898	+6.10196
35	+25,112.484	+139,225.032	+5.54406
36	+25,386.592	+105,160.692	+4.14237
37	+25,564.447	+91,842.018	+3.59257
38	+25,424.627	+95,949.809	+3.77389
39	+25,310.401	+93,482.658	+3.69345
40	+25,272.006	+93,246.591	+3.68972
41	+25,662.887	+95,904.381	+3.73708
42	+25,395.194	+93,902.291	+3.69764

43	+24,481.577	+96,470.519	+3.94054
44	+23,231.498	+69,109.323	+2.97481
45	+23,215.276	+87,280.215	+3.75960
46	+21,629.271	+92,283.504	+4.26660
47	+20,425.691	+135,215.675	+6.61988
48	+19,058.033	+134,667.467	+7.06618

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	System Operator Balancing Mechanism Costs(£)	Balancing Services Contract Cost(£)	Balancing Services Cost Variable(£)	ESO Incentive Recovery Costs	Black Start Capital Costs
01	+0.01853	+45,251.34	+15,659.307	-9,054.900	+761.507	+0.000
02	+0.01779	+44,564.52	+15,033.949	-9,054.900	+731.096	+0.000
03	+0.01732	+43,010.74	+14,636.762	-11,312.900	+711.781	+0.000
04	+0.01695	+38,374.67	+14,324.083	-11,312.900	+696.575	+0.000
05	+0.01653	+38,335.43	+13,969.150	-11,312.900	+679.315	+0.000
06	+0.01629	+33,609.56	+13,766.331	-11,312.900	+669.452	+0.000
07	+0.01668	+43,645.12	+14,095.912	-14,482.150	+685.479	+0.000
08	+0.01664	+44,124.60	+14,062.108	-14,482.150	+683.836	+0.000
09	+0.01657	+46,903.93	+14,002.953	-13,191.250	+680.959	+0.000
10	+0.01658	+38,026.60	+14,011.404	-13,191.250	+681.370	+0.000
11	+0.01655	+41,249.72	+13,986.051	-13,191.250	+680.137	+0.000
12	+0.01656	+31,886.21	+13,994.502	-13,191.250	+680.548	+0.000
13	+0.01678	+49,344.72	+14,180.419	-12,275.750	+689.589	+0.000
14	+0.01709	+50,385.56	+14,442.394	-12,275.750	+702.329	+0.000
15	+0.01767	+41,702.09	+14,932.539	-14,444.500	+726.164	+0.000
16	+0.01756	+39,075.31	+14,839.581	-14,444.500	+721.644	+0.000
17	+0.01852	+43,662.01	+15,650.856	-15,590.500	+761.096	+0.000
18	+0.01963	+52,781.38	+16,588.894	-15,590.500	+806.712	+0.000
19	+0.02072	+63,027.87	+17,510.029	-12,465.500	+851.507	+0.000
20	+0.02157	+44,863.34	+18,228.346	-12,465.500	+886.438	+0.000
21	+0.02216	+41,944.59	+18,726.942	-8,304.750	+910.685	+0.000
22	+0.02266	+42,292.62	+19,149.482	-568.600	+931.233	+0.000
23	+0.02321	+47,038.30	+19,614.275	-568.600	+953.836	+0.000
24	+0.02363	+47,846.34	+19,969.208	-568.600	+971.096	+0.000
25	+0.02396	+49,296.76	+20,248.084	+577.400	+984.658	+0.000
26	+0.02408	+44,391.29	+20,349.493	-7,158.750	+989.589	+0.000
27	+0.02392	+46,131.71	+20,214.281	-8,221.250	+983.014	+0.000
28	+0.02344	+41,798.00	+19,808.643	-8,221.250	+963.288	+0.000
29	+0.02297	+33,158.36	+19,411.456	-6,768.750	+943.973	+0.000
30	+0.02267	+19,763.93	+19,157.933	-6,768.750	+931.644	+0.000
31	+0.02275	+28,948.36	+19,225.539	-7,220.250	+934.931	+0.000
32	+0.02314	+58,892.68	+19,555.119	-7,220.250	+950.959	+0.000
33	+0.02339	+89,331.24	+19,766.389	-7,220.250	+961.233	+0.000
34	+0.02366	+120,927.00	+19,994.560	-7,220.250	+972.329	+0.000
35	+0.02411	+110,340.57	+20,374.846	-8,484.150	+990.822	+0.000
36	+0.02437	+75,873.25	+20,594.566	-8,484.150	+1,001.507	+0.000
37	+0.02455	+62,275.59	+20,746.680	-8,484.150	+1,008.904	+0.000
38	+0.02441	+66,600.37	+20,628.369	-8,484.150	+1,003.151	+0.000
39	+0.02430	+64,303.71	+20,535.411	-8,484.150	+998.630	+0.000
40	+0.02426	+56,393.49	+20,501.608	-748.000	+996.986	+0.000
41	+0.02464	+58,462.31	+20,822.737	-748.000	+1,012.603	+0.000
42	+0.02438	+56,863.20	+20,603.017	-748.000	+1,001.918	+0.000

43	+0.02351	+54,126.31	+19,867.799	+5,905.550	+966.164	+.000
44	+0.02231	+36,361.17	+18,853.704	-1,830.600	+916.849	+.000
45	+0.02229	+55,170.46	+18,836.803	-2,438.000	+916.027	+.000
46	+0.02077	+62,529.63	+17,552.283	-2,438.000	+853.562	+.000
47	+0.01961	+73,829.21	+16,571.992	+30,992.500	+805.890	+.000
48	+0.01830	+75,311.40	+15,464.939	+30,992.500	+752.055	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)	System Innovation Costs(£)	Prior Year Cost Recovery
01	+0.000	+2,445.812	+0.000	+9,810.863	+0.000	+42.560
02	+0.000	+2,348.138	+0.000	+9,419.064	+0.000	+40.861
03	+0.000	+2,286.101	+0.000	+9,170.219	+0.000	+39.781
04	+0.000	+2,237.264	+0.000	+8,974.319	+0.000	+38.931
05	+0.000	+2,181.828	+0.000	+8,751.947	+0.000	+37.967
06	+0.000	+2,150.150	+0.000	+8,624.877	+0.000	+37.416
07	+0.000	+2,201.626	+0.000	+8,831.365	+0.000	+38.311
08	+0.000	+2,196.347	+0.000	+8,810.187	+0.000	+38.219
09	+0.000	+2,187.107	+0.000	+8,773.125	+0.000	+38.059
10	+0.000	+2,188.427	+0.000	+8,778.420	+0.000	+38.082
11	+0.000	+2,184.467	+0.000	+8,762.536	+0.000	+38.013
12	+0.000	+2,185.787	+0.000	+8,767.830	+0.000	+38.036
13	+0.000	+2,214.826	+0.000	+8,884.311	+0.000	+38.541
14	+0.000	+2,255.743	+0.000	+9,048.443	+0.000	+39.253
15	+0.000	+2,332.298	+0.000	+9,355.529	+0.000	+40.585
16	+0.000	+2,317.779	+0.000	+9,297.289	+0.000	+40.333
17	+0.000	+2,444.492	+0.000	+9,805.569	+0.000	+42.537
18	+0.000	+2,591.003	+0.000	+10,393.268	+0.000	+45.087
19	+0.000	+2,734.874	+0.000	+10,970.377	+0.000	+47.591
20	+0.000	+2,847.067	+0.000	+11,420.417	+0.000	+49.543
21	+0.000	+2,924.942	+0.000	+11,732.797	+0.000	+50.898
22	+0.000	+2,990.938	+0.000	+11,997.526	+0.000	+52.046
23	+0.000	+3,063.534	+0.000	+12,288.729	+0.000	+53.310
24	+0.000	+3,118.971	+0.000	+12,511.101	+0.000	+54.274
25	+0.000	+3,162.528	+0.000	+12,685.822	+0.000	+55.032
26	+0.000	+3,178.367	+0.000	+12,749.357	+0.000	+55.308
27	+0.000	+3,157.248	+0.000	+12,664.644	+0.000	+54.940
28	+0.000	+3,093.892	+0.000	+12,410.504	+0.000	+53.838
29	+0.000	+3,031.856	+0.000	+12,161.659	+0.000	+52.758
30	+0.000	+2,992.258	+0.000	+12,002.821	+0.000	+52.069
31	+0.000	+3,002.818	+0.000	+12,045.178	+0.000	+52.253
32	+0.000	+3,054.295	+0.000	+12,251.666	+0.000	+53.149
33	+0.000	+3,087.293	+0.000	+12,384.031	+0.000	+53.723
34	+0.000	+3,122.930	+0.000	+12,526.985	+0.000	+54.343
35	+0.000	+3,182.327	+0.000	+12,765.241	+0.000	+55.377
36	+0.000	+3,216.645	+0.000	+12,902.900	+0.000	+55.974
37	+0.000	+3,240.403	+0.000	+12,998.203	+0.000	+56.387
38	+0.000	+3,221.924	+0.000	+12,924.079	+0.000	+56.066
39	+0.000	+3,207.405	+0.000	+12,865.838	+0.000	+55.813
40	+0.000	+3,202.126	+0.000	+12,844.660	+0.000	+55.721
41	+0.000	+3,252.283	+0.000	+13,045.854	+0.000	+56.594
42	+0.000	+3,217.965	+0.000	+12,908.195	+0.000	+55.997

43	+.000	+3,103.132	+.000	+12,447.566	+.000	+53.999
44	+.000	+2,944.741	+.000	+11,812.216	+.000	+51.243
45	+.000	+2,942.101	+.000	+11,801.627	+.000	+51.197
46	+.000	+2,741.474	+.000	+10,996.850	+.000	+47.705
47	+.000	+2,588.363	+.000	+10,382.678	+.000	+45.041
48	+.000	+2,415.453	+.000	+9,689.088	+.000	+42.032

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	EMR Incentive Revenue	Placeholder Column2 30 Charact	Placeholder Column3 30 Charact	Wind forecast Incentive(£)	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+ .000	+ .000	+ .000	+ .000	+64,916.489
02	+ .000	+ .000	+ .000	+ .000	+ .000	+63,082.727
03	+ .000	+ .000	+ .000	+ .000	+ .000	+58,542.484
04	+ .000	+ .000	+ .000	+ .000	+ .000	+53,332.943
05	+ .000	+ .000	+ .000	+ .000	+ .000	+52,642.736
06	+ .000	+ .000	+ .000	+ .000	+ .000	+47,544.885
07	+ .000	+ .000	+ .000	+ .000	+ .000	+55,015.664
08	+ .000	+ .000	+ .000	+ .000	+ .000	+55,433.147
09	+ .000	+ .000	+ .000	+ .000	+ .000	+59,394.883
10	+ .000	+ .000	+ .000	+ .000	+ .000	+50,533.052
11	+ .000	+ .000	+ .000	+ .000	+ .000	+53,709.674
12	+ .000	+ .000	+ .000	+ .000	+ .000	+44,361.664
13	+ .000	+ .000	+ .000	+ .000	+ .000	+63,076.656
14	+ .000	+ .000	+ .000	+ .000	+ .000	+64,597.972
15	+ .000	+ .000	+ .000	+ .000	+ .000	+54,644.707
16	+ .000	+ .000	+ .000	+ .000	+ .000	+51,847.435
17	+ .000	+ .000	+ .000	+ .000	+ .000	+56,776.060
18	+ .000	+ .000	+ .000	+ .000	+ .000	+67,615.843
19	+ .000	+ .000	+ .000	+ .000	+ .000	+82,676.748
20	+ .000	+ .000	+ .000	+ .000	+ .000	+65,829.651
21	+ .000	+ .000	+ .000	+ .000	+ .000	+67,986.105
22	+ .000	+ .000	+ .000	+ .000	+ .000	+76,845.246
23	+ .000	+ .000	+ .000	+ .000	+ .000	+82,443.383
24	+ .000	+ .000	+ .000	+ .000	+ .000	+83,902.390
25	+ .000	+ .000	+ .000	+ .000	+ .000	+87,010.284
26	+ .000	+ .000	+ .000	+ .000	+ .000	+74,554.655
27	+ .000	+ .000	+ .000	+ .000	+ .000	+74,984.587
28	+ .000	+ .000	+ .000	+ .000	+ .000	+69,906.915
29	+ .000	+ .000	+ .000	+ .000	+ .000	+61,991.312
30	+ .000	+ .000	+ .000	+ .000	+ .000	+48,131.905
31	+ .000	+ .000	+ .000	+ .000	+ .000	+56,988.829
32	+ .000	+ .000	+ .000	+ .000	+ .000	+87,537.618
33	+ .000	+ .000	+ .000	+ .000	+ .000	+118,363.659
34	+ .000	+ .000	+ .000	+ .000	+ .000	+150,377.898
35	+ .000	+ .000	+ .000	+ .000	+ .000	+139,225.032
36	+ .000	+ .000	+ .000	+ .000	+ .000	+105,160.692
37	+ .000	+ .000	+ .000	+ .000	+ .000	+91,842.018
38	+ .000	+ .000	+ .000	+ .000	+ .000	+95,949.809
39	+ .000	+ .000	+ .000	+ .000	+ .000	+93,482.658
40	+ .000	+ .000	+ .000	+ .000	+ .000	+93,246.591
41	+ .000	+ .000	+ .000	+ .000	+ .000	+95,904.381
42	+ .000	+ .000	+ .000	+ .000	+ .000	+93,902.291

43	+.000	+.000	+.000	+.000	+.000	+96,470.519
44	+.000	+.000	+.000	+.000	+.000	+69,109.323
45	+.000	+.000	+.000	+.000	+.000	+87,280.215
46	+.000	+.000	+.000	+.000	+.000	+92,283.504
47	+.000	+.000	+.000	+.000	+.000	+135,215.675
48	+.000	+.000	+.000	+.000	+.000	+134,667.467