

Date: 26/07/2019

Settlement Day:14/03/2019

SAA Run Number:02

Settlement Run Type:SF

NGESO Version Id:01

Internal Scheme Code:18/19

Internal Scheme Name:2018/2019

Internal Scheme Day: 348

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

System Operator Balancing Mechanism Costs	+7,985,406.170	+67,254,770.720
Balancing Services Contract Cost	+1,145,821.808	+27,670,394.857
Balancing Services Cost Variable	+340,316.150	+6,709,948.990
ESO Incentive Recovery Costs	+44,776.120	+44,776.120
Black Start Capital Costs	+0.000	+0.000
Black Start Testing Costs	+0.000	+0.000
Black Start Availability Costs	+0.000	+0.000
Black Start Other Costs	+0.000	+0.000
System Operator Internal Costs	+529,458.360	+11,648,083.920
System Innovation Costs	+0.000	+0.000
Prior Year Cost Recovery	+0.000	+0.000
EMR Incentive Revenue	+0.000	+0.000
Placeholder Column2 30 Charact	+0.000	+0.000
Placeholder Column3 30 Charact	+0.000	+0.000
Wind Forecast Incentive	+0.000	+0.000
Provision Of Balancing Services to Others	+0.000	+0.000
Total Internal Costs	+529,458.360	+11,648,083.920
Total External Costs	+9,516,320.248	+101,679,890.687
Total Adjusted Energy Volume (MWh)	+1,319,270.361	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+21,280.685	+239,298.558	+11.24487
02	+21,718.582	+262,417.167	+12.08261
03	+21,942.331	+265,216.376	+12.08697
04	+21,415.244	+245,792.114	+11.47744
05	+21,431.664	+258,589.465	+12.06577
06	+21,238.955	+254,445.306	+11.98012
07	+20,950.536	+256,094.714	+12.22378
08	+20,729.485	+241,157.794	+11.63356
09	+20,729.954	+240,803.934	+11.61623
10	+20,838.916	+239,014.899	+11.46964
11	+21,286.796	+229,853.088	+10.79792
12	+22,336.448	+246,638.673	+11.04198
13	+24,127.832	+264,085.340	+10.94526
14	+26,679.368	+241,675.298	+9.05851
15	+29,716.768	+221,254.248	+7.44543
16	+30,647.750	+219,152.838	+7.15070
17	+31,014.932	+212,925.013	+6.86524
18	+30,843.869	+208,461.006	+6.75859
19	+30,819.912	+210,185.545	+6.81980
20	+30,528.634	+197,837.723	+6.48040
21	+30,072.068	+204,389.243	+6.79665
22	+29,542.647	+218,383.240	+7.39214
23	+28,776.523	+274,595.678	+9.54235
24	+28,261.444	+263,061.276	+9.30813
25	+28,024.947	+258,819.721	+9.23533
26	+27,513.719	+252,755.919	+9.18654
27	+27,040.082	+265,931.529	+9.83472
28	+26,780.855	+274,934.098	+10.26607
29	+26,782.331	+281,047.098	+10.49375
30	+27,110.192	+288,305.712	+10.63459
31	+27,671.420	+276,623.425	+9.99672
32	+29,013.442	+265,563.463	+9.15312
33	+30,303.285	+240,883.798	+7.94910
34	+31,862.582	+209,601.624	+6.57830
35	+33,284.895	+183,088.575	+5.50065
36	+34,160.355	+163,659.382	+4.79092
37	+34,987.587	+175,957.148	+5.02913
38	+35,755.981	+173,057.690	+4.83996
39	+35,225.706	+156,161.258	+4.43316
40	+34,349.921	+135,412.761	+3.94216
41	+33,475.769	+110,456.033	+3.29958
42	+32,133.531	+88,049.176	+2.74010

43	+30,582.790	+79,449.890	+2.59786
44	+28,687.027	+91,962.779	+3.20573
45	+26,891.143	+84,784.152	+3.15287
46	+25,096.135	+75,839.356	+3.02195
47	+23,337.523	+97,520.831	+4.17871
48	+22,267.800	+100,533.055	+4.51473

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	System Operator Balancing Mechanism Costs(£)	Balancing Services Contract Cost(£)	Balancing Services Cost Variable(£)	ESO Incentive Recovery Costs	Black Start Capital Costs
01	+0.01613	+207,944.08	+18,482.106	+3,609.970	+722.239	+0.000
02	+0.01646	+230,495.07	+18,860.227	+3,609.970	+737.015	+0.000
03	+0.01663	+233,232.62	+19,055.017	+3,379.220	+744.627	+0.000
04	+0.01623	+214,496.38	+18,596.688	+3,379.220	+726.716	+0.000
05	+0.01625	+227,332.58	+18,619.604	+3,305.970	+727.612	+0.000
06	+0.01610	+223,446.43	+18,447.731	+3,305.970	+720.896	+0.000
07	+0.01588	+225,349.00	+18,195.650	+3,431.220	+711.045	+0.000
08	+0.01571	+210,704.49	+18,000.861	+3,431.220	+703.433	+0.000
09	+0.01571	+210,293.98	+18,000.861	+3,487.870	+703.433	+0.000
10	+0.01580	+208,350.14	+18,103.985	+3,487.870	+707.463	+0.000
11	+0.01614	+200,185.41	+18,493.564	+1,905.970	+722.687	+0.000
12	+0.01693	+215,612.15	+19,398.763	+1,905.970	+758.060	+0.000
13	+0.01829	+218,047.88	+20,957.081	+14,577.630	+818.955	+0.000
14	+0.02022	+200,166.88	+23,168.517	+6,728.880	+905.373	+0.000
15	+0.02253	+167,440.50	+25,815.365	+15,060.880	+1,008.806	+0.000
16	+0.02323	+164,135.05	+26,617.441	+15,060.880	+1,040.149	+0.000
17	+0.02351	+157,425.61	+26,938.271	+15,060.880	+1,052.687	+0.000
18	+0.02338	+153,185.21	+26,789.314	+15,060.880	+1,046.866	+0.000
19	+0.02336	+154,944.15	+26,766.397	+15,060.880	+1,045.970	+0.000
20	+0.02314	+142,974.74	+26,514.317	+15,060.880	+1,036.119	+0.000
21	+0.02279	+150,128.28	+26,113.279	+15,060.880	+1,020.448	+0.000
22	+0.02239	+164,810.30	+25,654.950	+15,060.880	+1,002.537	+0.000
23	+0.02181	+223,102.47	+24,990.374	+13,978.780	+976.567	+0.000
24	+0.02142	+212,101.39	+24,543.503	+14,116.280	+959.104	+0.000
25	+0.02124	+212,212.69	+24,337.255	+10,073.035	+951.045	+0.000
26	+0.02086	+206,802.51	+23,901.843	+10,073.035	+934.030	+0.000
27	+0.02050	+229,057.00	+23,489.347	+1,613.375	+917.910	+0.000
28	+0.02030	+238,403.58	+23,260.183	+1,613.375	+908.955	+0.000
29	+0.02030	+244,516.58	+23,260.183	+1,613.375	+908.955	+0.000
30	+0.02055	+251,345.18	+23,546.638	+1,613.375	+920.149	+0.000
31	+0.02097	+238,940.47	+24,027.883	+1,613.375	+938.955	+0.000
32	+0.02199	+226,126.05	+25,196.622	+1,613.375	+984.627	+0.000
33	+0.02297	+199,760.73	+26,319.527	+1,613.375	+1,028.507	+0.000
34	+0.02415	+157,989.23	+27,671.597	+10,073.035	+1,081.343	+0.000
35	+0.02523	+129,618.52	+28,909.084	+10,073.035	+1,129.702	+0.000
36	+0.02589	+109,054.09	+29,665.327	+10,073.035	+1,159.254	+0.000
37	+0.02652	+120,268.22	+30,387.194	+10,073.035	+1,187.463	+0.000
38	+0.02710	+116,371.13	+31,051.771	+10,073.035	+1,213.433	+0.000
39	+0.02670	+100,162.72	+30,593.442	+10,073.035	+1,195.522	+0.000
40	+0.02604	+80,549.46	+29,837.200	+10,073.035	+1,165.970	+0.000
41	+0.02537	+56,745.17	+29,069.499	+10,073.035	+1,135.970	+0.000
42	+0.02436	+44,535.23	+27,912.219	+1,613.375	+1,090.746	+0.000

43	+0.02318	+29,465.61	+26,560.150	+10,113.375	+1,037.910	+.000
44	+0.02174	+44,455.38	+24,910.166	+10,113.375	+973.433	+.000
45	+0.02038	+47,891.03	+23,351.848	+1,838.375	+912.537	+.000
46	+0.01902	+41,285.51	+21,793.531	+1,838.375	+851.642	+.000
47	+0.01769	+69,769.91	+20,269.588	-2,676.875	+792.090	+.000
48	+0.01688	+74,175.38	+19,341.472	-2,676.875	+755.821	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)	System Innovation Costs(£)	Prior Year Cost Recovery
01	+0.000	+0.000	+0.000	+8,540.163	+0.000	+0.000
02	+0.000	+0.000	+0.000	+8,714.885	+0.000	+0.000
03	+0.000	+0.000	+0.000	+8,804.893	+0.000	+0.000
04	+0.000	+0.000	+0.000	+8,593.109	+0.000	+0.000
05	+0.000	+0.000	+0.000	+8,603.698	+0.000	+0.000
06	+0.000	+0.000	+0.000	+8,524.280	+0.000	+0.000
07	+0.000	+0.000	+0.000	+8,407.799	+0.000	+0.000
08	+0.000	+0.000	+0.000	+8,317.791	+0.000	+0.000
09	+0.000	+0.000	+0.000	+8,317.791	+0.000	+0.000
10	+0.000	+0.000	+0.000	+8,365.442	+0.000	+0.000
11	+0.000	+0.000	+0.000	+8,545.458	+0.000	+0.000
12	+0.000	+0.000	+0.000	+8,963.730	+0.000	+0.000
13	+0.000	+0.000	+0.000	+9,683.793	+0.000	+0.000
14	+0.000	+0.000	+0.000	+10,705.648	+0.000	+0.000
15	+0.000	+0.000	+0.000	+11,928.697	+0.000	+0.000
16	+0.000	+0.000	+0.000	+12,299.318	+0.000	+0.000
17	+0.000	+0.000	+0.000	+12,447.566	+0.000	+0.000
18	+0.000	+0.000	+0.000	+12,378.736	+0.000	+0.000
19	+0.000	+0.000	+0.000	+12,368.147	+0.000	+0.000
20	+0.000	+0.000	+0.000	+12,251.666	+0.000	+0.000
21	+0.000	+0.000	+0.000	+12,066.356	+0.000	+0.000
22	+0.000	+0.000	+0.000	+11,854.573	+0.000	+0.000
23	+0.000	+0.000	+0.000	+11,547.487	+0.000	+0.000
24	+0.000	+0.000	+0.000	+11,340.998	+0.000	+0.000
25	+0.000	+0.000	+0.000	+11,245.696	+0.000	+0.000
26	+0.000	+0.000	+0.000	+11,044.501	+0.000	+0.000
27	+0.000	+0.000	+0.000	+10,853.896	+0.000	+0.000
28	+0.000	+0.000	+0.000	+10,748.005	+0.000	+0.000
29	+0.000	+0.000	+0.000	+10,748.005	+0.000	+0.000
30	+0.000	+0.000	+0.000	+10,880.369	+0.000	+0.000
31	+0.000	+0.000	+0.000	+11,102.742	+0.000	+0.000
32	+0.000	+0.000	+0.000	+11,642.789	+0.000	+0.000
33	+0.000	+0.000	+0.000	+12,161.659	+0.000	+0.000
34	+0.000	+0.000	+0.000	+12,786.419	+0.000	+0.000
35	+0.000	+0.000	+0.000	+13,358.234	+0.000	+0.000
36	+0.000	+0.000	+0.000	+13,707.677	+0.000	+0.000
37	+0.000	+0.000	+0.000	+14,041.236	+0.000	+0.000
38	+0.000	+0.000	+0.000	+14,348.322	+0.000	+0.000
39	+0.000	+0.000	+0.000	+14,136.538	+0.000	+0.000
40	+0.000	+0.000	+0.000	+13,787.096	+0.000	+0.000
41	+0.000	+0.000	+0.000	+13,432.359	+0.000	+0.000
42	+0.000	+0.000	+0.000	+12,897.606	+0.000	+0.000

43	+.000	+.000	+.000	+12,272.845	+.000	+.000
44	+.000	+.000	+.000	+11,510.425	+.000	+.000
45	+.000	+.000	+.000	+10,790.361	+.000	+.000
46	+.000	+.000	+.000	+10,070.298	+.000	+.000
47	+.000	+.000	+.000	+9,366.118	+.000	+.000
48	+.000	+.000	+.000	+8,937.257	+.000	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	EMR Incentive Revenue	Placeholder Column2 30 Charact	Placeholder Column3 30 Charact	Wind forecast Incentive(£)	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+ .000	+ .000	+ .000	+ .000	+239,298.558
02	+ .000	+ .000	+ .000	+ .000	+ .000	+262,417.167
03	+ .000	+ .000	+ .000	+ .000	+ .000	+265,216.376
04	+ .000	+ .000	+ .000	+ .000	+ .000	+245,792.114
05	+ .000	+ .000	+ .000	+ .000	+ .000	+258,589.465
06	+ .000	+ .000	+ .000	+ .000	+ .000	+254,445.306
07	+ .000	+ .000	+ .000	+ .000	+ .000	+256,094.714
08	+ .000	+ .000	+ .000	+ .000	+ .000	+241,157.794
09	+ .000	+ .000	+ .000	+ .000	+ .000	+240,803.934
10	+ .000	+ .000	+ .000	+ .000	+ .000	+239,014.899
11	+ .000	+ .000	+ .000	+ .000	+ .000	+229,853.088
12	+ .000	+ .000	+ .000	+ .000	+ .000	+246,638.673
13	+ .000	+ .000	+ .000	+ .000	+ .000	+264,085.340
14	+ .000	+ .000	+ .000	+ .000	+ .000	+241,675.298
15	+ .000	+ .000	+ .000	+ .000	+ .000	+221,254.248
16	+ .000	+ .000	+ .000	+ .000	+ .000	+219,152.838
17	+ .000	+ .000	+ .000	+ .000	+ .000	+212,925.013
18	+ .000	+ .000	+ .000	+ .000	+ .000	+208,461.006
19	+ .000	+ .000	+ .000	+ .000	+ .000	+210,185.545
20	+ .000	+ .000	+ .000	+ .000	+ .000	+197,837.723
21	+ .000	+ .000	+ .000	+ .000	+ .000	+204,389.243
22	+ .000	+ .000	+ .000	+ .000	+ .000	+218,383.240
23	+ .000	+ .000	+ .000	+ .000	+ .000	+274,595.678
24	+ .000	+ .000	+ .000	+ .000	+ .000	+263,061.276
25	+ .000	+ .000	+ .000	+ .000	+ .000	+258,819.721
26	+ .000	+ .000	+ .000	+ .000	+ .000	+252,755.919
27	+ .000	+ .000	+ .000	+ .000	+ .000	+265,931.529
28	+ .000	+ .000	+ .000	+ .000	+ .000	+274,934.098
29	+ .000	+ .000	+ .000	+ .000	+ .000	+281,047.098
30	+ .000	+ .000	+ .000	+ .000	+ .000	+288,305.712
31	+ .000	+ .000	+ .000	+ .000	+ .000	+276,623.425
32	+ .000	+ .000	+ .000	+ .000	+ .000	+265,563.463
33	+ .000	+ .000	+ .000	+ .000	+ .000	+240,883.798
34	+ .000	+ .000	+ .000	+ .000	+ .000	+209,601.624
35	+ .000	+ .000	+ .000	+ .000	+ .000	+183,088.575
36	+ .000	+ .000	+ .000	+ .000	+ .000	+163,659.382
37	+ .000	+ .000	+ .000	+ .000	+ .000	+175,957.148
38	+ .000	+ .000	+ .000	+ .000	+ .000	+173,057.690
39	+ .000	+ .000	+ .000	+ .000	+ .000	+156,161.258
40	+ .000	+ .000	+ .000	+ .000	+ .000	+135,412.761
41	+ .000	+ .000	+ .000	+ .000	+ .000	+110,456.033
42	+ .000	+ .000	+ .000	+ .000	+ .000	+88,049.176

43	+.000	+.000	+.000	+.000	+.000	+79,449.890
44	+.000	+.000	+.000	+.000	+.000	+91,962.779
45	+.000	+.000	+.000	+.000	+.000	+84,784.152
46	+.000	+.000	+.000	+.000	+.000	+75,839.356
47	+.000	+.000	+.000	+.000	+.000	+97,520.831
48	+.000	+.000	+.000	+.000	+.000	+100,533.055