

Date: 26/07/2019

Settlement Day:25/03/2019

SAA Run Number:01

Settlement Run Type:II

NGESO Version Id:01

Internal Scheme Code:18/19

Internal Scheme Name:2018/2019

Internal Scheme Day: 359

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

System Operator Balancing Mechanism Costs	+446,780.410	+80,346,246.180
Balancing Services Contract Cost	+541,136.388	+13,809,562.772
Balancing Services Cost Variable	+435,139.920	+4,892,846.490
ESO Incentive Recovery Costs	+0.000	+0.000
Black Start Capital Costs	+0.000	+0.000
Black Start Testing Costs	+0.000	+0.000
Black Start Availability Costs	+0.000	+0.000
Black Start Other Costs	+0.000	+0.000
System Operator Internal Costs	+529,458.360	+9,530,250.480
System Innovation Costs	+0.000	+0.000
Prior Year Cost Recovery	+0.000	+0.000
EMR Incentive Revenue	+0.000	+0.000
Placeholder Column2 30 Charact	+0.000	+0.000
Placeholder Column3 30 Charact	+0.000	+0.000
Wind Forecast Incentive	+0.000	+0.000
Provision Of Balancing Services to Others	+0.000	+0.000
Total Internal Costs	+529,458.360	+9,530,250.480
Total External Costs	+1,423,056.718	+99,048,655.442
Total Adjusted Energy Volume (MWh)	+1,315,639.527	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+20,571.719	+100,256.017	+4.87349
02	+21,035.035	+110,023.125	+5.23047
03	+20,838.947	+93,011.256	+4.46334
04	+20,442.213	+75,544.607	+3.69552
05	+20,147.548	+82,170.986	+4.07846
06	+20,113.582	+74,342.104	+3.69611
07	+20,212.429	+64,132.415	+3.17292
08	+19,982.861	+60,824.154	+3.04382
09	+20,061.638	+55,101.120	+2.74659
10	+20,198.745	+47,109.039	+2.33228
11	+20,965.618	+44,375.020	+2.11656
12	+22,153.326	+57,115.226	+2.57818
13	+24,349.202	+43,107.669	+1.77039
14	+26,693.676	+42,797.087	+1.60327
15	+29,169.413	+30,342.746	+1.04022
16	+29,657.405	+31,912.716	+1.07605
17	+29,390.336	+27,475.767	+0.93486
18	+28,602.158	+15,834.340	+0.55361
19	+28,153.931	+26,844.418	+0.95349
20	+27,550.327	+38,127.444	+1.38392
21	+27,166.727	+27,648.902	+1.01775
22	+27,037.762	+29,453.122	+1.08933
23	+27,025.484	+28,388.886	+1.05045
24	+27,035.975	+39,510.492	+1.46140
25	+26,960.210	+38,334.746	+1.42190
26	+26,721.480	+25,001.989	+0.93565
27	+26,455.514	+11,215.500	+0.42394
28	+26,259.394	-339.469	-0.01293
29	+26,549.762	+3,570.312	+0.13448
30	+26,826.906	+11,396.797	+0.42483
31	+27,539.860	+822.328	+0.02986
32	+28,763.349	+13,261.631	+0.46106
33	+30,331.279	+16,678.929	+0.54989
34	+32,119.599	+29,700.398	+0.92468
35	+33,991.788	+25,094.338	+0.73825
36	+35,256.524	+51,493.969	+1.46055
37	+35,901.536	+50,417.421	+1.40432
38	+37,431.876	+65,348.551	+1.74580
39	+37,804.646	+58,431.187	+1.54561
40	+37,282.851	+62,150.705	+1.66701
41	+35,961.872	+58,458.434	+1.62557
42	+34,670.619	+46,041.922	+1.32798

43	+33,191.702	+30,458.765	+0.91766
44	+31,182.744	+28,360.246	+0.90949
45	+29,013.060	+11,811.674	+0.40712
46	+27,180.698	-867.783	-0.03193
47	+25,378.610	+28,571.323	+1.12580
48	+24,307.591	+41,641.801	+1.71312

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	System Operator Balancing Mechanism Costs(£)	Balancing Services Contract Cost(£)	Balancing Services Cost Variable(£)	ESO Incentive Recovery Costs	Black Start Capital Costs
01	+0.01564	+59,642.14	+8,463.373	+23,869.775	+0.000	+0.000
02	+0.01599	+69,034.54	+8,652.771	+23,869.775	+0.000	+0.000
03	+0.01584	+50,892.11	+8,571.600	+25,160.925	+0.000	+0.000
04	+0.01554	+33,746.64	+8,409.259	+25,160.925	+0.000	+0.000
05	+0.01531	+40,386.23	+8,284.798	+25,393.950	+0.000	+0.000
06	+0.01529	+32,578.76	+8,273.975	+25,393.950	+0.000	+0.000
07	+0.01536	+22,984.53	+8,311.855	+24,703.550	+0.000	+0.000
08	+0.01519	+19,858.27	+8,219.862	+24,703.550	+0.000	+0.000
09	+0.01525	+14,520.55	+8,252.330	+24,254.000	+0.000	+0.000
10	+0.01535	+12,286.41	+8,306.444	+18,389.000	+0.000	+0.000
11	+0.01594	+11,819.74	+8,625.714	+15,490.000	+0.000	+0.000
12	+0.01684	+23,596.41	+9,112.737	+15,490.000	+0.000	+0.000
13	+0.01851	+21,138.80	+10,016.435	+2,152.160	+0.000	+0.000
14	+0.02029	+18,922.56	+10,979.657	+2,152.160	+0.000	+0.000
15	+0.02217	+2,248.00	+11,996.994	+4,359.660	+0.000	+0.000
16	+0.02254	+3,421.85	+12,197.214	+4,359.660	+0.000	+0.000
17	+0.02234	-800.98	+12,088.987	+4,359.660	+0.000	+0.000
18	+0.02174	-11,800.05	+11,764.305	+4,359.660	+0.000	+0.000
19	+0.02140	-4,525.97	+11,580.319	+8,459.660	+0.000	+0.000
20	+0.02094	+7,249.53	+11,331.396	+8,459.660	+0.000	+0.000
21	+0.02065	-2,918.54	+11,174.466	+8,459.660	+0.000	+0.000
22	+0.02055	-1,007.26	+11,120.353	+8,459.660	+0.000	+0.000
23	+0.02054	-2,060.79	+11,114.941	+8,459.660	+0.000	+0.000
24	+0.02055	+9,050.11	+11,120.353	+8,459.660	+0.000	+0.000
25	+0.02049	+7,938.60	+11,087.885	+8,459.660	+0.000	+0.000
26	+0.02031	-5,201.45	+10,990.480	+8,459.660	+0.000	+0.000
27	+0.02011	-10,314.16	+10,882.253	+0.000	+0.000	+0.000
28	+0.01996	-21,708.54	+10,801.082	+0.000	+0.000	+0.000
29	+0.02018	-18,034.29	+10,920.132	+0.000	+0.000	+0.000
30	+0.02039	-10,432.63	+11,033.771	+0.000	+0.000	+0.000
31	+0.02093	-21,585.22	+11,325.985	+0.000	+0.000	+0.000
32	+0.02186	-10,141.57	+11,829.241	+0.000	+0.000	+0.000
33	+0.02305	-7,998.28	+12,473.194	+0.000	+0.000	+0.000
34	+0.02441	-4,892.48	+13,209.139	+8,459.660	+0.000	+0.000
35	+0.02584	-11,029.49	+13,982.964	+8,459.660	+0.000	+0.000
36	+0.02680	+14,342.37	+14,502.455	+8,459.660	+0.000	+0.000
37	+0.02729	+12,741.23	+14,767.612	+8,459.660	+0.000	+0.000
38	+0.02845	+26,430.47	+15,395.330	+8,459.660	+0.000	+0.000
39	+0.02873	+19,213.34	+15,546.848	+8,459.660	+0.000	+0.000
40	+0.02834	+23,350.39	+15,335.805	+8,459.660	+0.000	+0.000
41	+0.02733	+20,739.42	+14,789.257	+8,459.660	+0.000	+0.000
42	+0.02635	+17,831.75	+14,258.944	+0.000	+0.000	+0.000

43	+0.02523	+3,447.66	+13,652.871	+ .000	+ .000	+ .000
44	+0.02370	+2,987.15	+12,824.932	+ .000	+ .000	+ .000
45	+0.02205	-11,794.94	+11,932.057	+ .000	+ .000	+ .000
46	+0.02066	-21,397.77	+11,179.878	-1,588.500	+ .000	+ .000
47	+0.01929	+4,043.80	+10,438.521	+3,875.750	+ .000	+ .000
48	+0.01848	+17,981.46	+10,000.200	+3,875.750	+ .000	+ .000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)	System Innovation Costs(£)	Prior Year Cost Recovery
01	+0.000	+0.000	+0.000	+8,280.729	+0.000	+0.000
02	+0.000	+0.000	+0.000	+8,466.039	+0.000	+0.000
03	+0.000	+0.000	+0.000	+8,386.620	+0.000	+0.000
04	+0.000	+0.000	+0.000	+8,227.783	+0.000	+0.000
05	+0.000	+0.000	+0.000	+8,106.007	+0.000	+0.000
06	+0.000	+0.000	+0.000	+8,095.418	+0.000	+0.000
07	+0.000	+0.000	+0.000	+8,132.480	+0.000	+0.000
08	+0.000	+0.000	+0.000	+8,042.472	+0.000	+0.000
09	+0.000	+0.000	+0.000	+8,074.240	+0.000	+0.000
10	+0.000	+0.000	+0.000	+8,127.186	+0.000	+0.000
11	+0.000	+0.000	+0.000	+8,439.566	+0.000	+0.000
12	+0.000	+0.000	+0.000	+8,916.079	+0.000	+0.000
13	+0.000	+0.000	+0.000	+9,800.274	+0.000	+0.000
14	+0.000	+0.000	+0.000	+10,742.710	+0.000	+0.000
15	+0.000	+0.000	+0.000	+11,738.092	+0.000	+0.000
16	+0.000	+0.000	+0.000	+11,933.991	+0.000	+0.000
17	+0.000	+0.000	+0.000	+11,828.100	+0.000	+0.000
18	+0.000	+0.000	+0.000	+11,510.425	+0.000	+0.000
19	+0.000	+0.000	+0.000	+11,330.409	+0.000	+0.000
20	+0.000	+0.000	+0.000	+11,086.858	+0.000	+0.000
21	+0.000	+0.000	+0.000	+10,933.315	+0.000	+0.000
22	+0.000	+0.000	+0.000	+10,880.369	+0.000	+0.000
23	+0.000	+0.000	+0.000	+10,875.075	+0.000	+0.000
24	+0.000	+0.000	+0.000	+10,880.369	+0.000	+0.000
25	+0.000	+0.000	+0.000	+10,848.602	+0.000	+0.000
26	+0.000	+0.000	+0.000	+10,753.299	+0.000	+0.000
27	+0.000	+0.000	+0.000	+10,647.408	+0.000	+0.000
28	+0.000	+0.000	+0.000	+10,567.989	+0.000	+0.000
29	+0.000	+0.000	+0.000	+10,684.470	+0.000	+0.000
30	+0.000	+0.000	+0.000	+10,795.656	+0.000	+0.000
31	+0.000	+0.000	+0.000	+11,081.563	+0.000	+0.000
32	+0.000	+0.000	+0.000	+11,573.960	+0.000	+0.000
33	+0.000	+0.000	+0.000	+12,204.015	+0.000	+0.000
34	+0.000	+0.000	+0.000	+12,924.079	+0.000	+0.000
35	+0.000	+0.000	+0.000	+13,681.204	+0.000	+0.000
36	+0.000	+0.000	+0.000	+14,189.484	+0.000	+0.000
37	+0.000	+0.000	+0.000	+14,448.919	+0.000	+0.000
38	+0.000	+0.000	+0.000	+15,063.090	+0.000	+0.000
39	+0.000	+0.000	+0.000	+15,211.339	+0.000	+0.000
40	+0.000	+0.000	+0.000	+15,004.850	+0.000	+0.000
41	+0.000	+0.000	+0.000	+14,470.097	+0.000	+0.000
42	+0.000	+0.000	+0.000	+13,951.228	+0.000	+0.000

43	+.000	+.000	+.000	+13,358.234	+.000	+.000
44	+.000	+.000	+.000	+12,548.163	+.000	+.000
45	+.000	+.000	+.000	+11,674.557	+.000	+.000
46	+.000	+.000	+.000	+10,938.610	+.000	+.000
47	+.000	+.000	+.000	+10,213.252	+.000	+.000
48	+.000	+.000	+.000	+9,784.390	+.000	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	EMR Incentive Revenue	Placeholder Column2 30 Charact	Placeholder Column3 30 Charact	Wind forecast Incentive(£)	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+ .000	+ .000	+ .000	+ .000	+100,256.017
02	+ .000	+ .000	+ .000	+ .000	+ .000	+110,023.125
03	+ .000	+ .000	+ .000	+ .000	+ .000	+93,011.256
04	+ .000	+ .000	+ .000	+ .000	+ .000	+75,544.607
05	+ .000	+ .000	+ .000	+ .000	+ .000	+82,170.986
06	+ .000	+ .000	+ .000	+ .000	+ .000	+74,342.104
07	+ .000	+ .000	+ .000	+ .000	+ .000	+64,132.415
08	+ .000	+ .000	+ .000	+ .000	+ .000	+60,824.154
09	+ .000	+ .000	+ .000	+ .000	+ .000	+55,101.120
10	+ .000	+ .000	+ .000	+ .000	+ .000	+47,109.039
11	+ .000	+ .000	+ .000	+ .000	+ .000	+44,375.020
12	+ .000	+ .000	+ .000	+ .000	+ .000	+57,115.226
13	+ .000	+ .000	+ .000	+ .000	+ .000	+43,107.669
14	+ .000	+ .000	+ .000	+ .000	+ .000	+42,797.087
15	+ .000	+ .000	+ .000	+ .000	+ .000	+30,342.746
16	+ .000	+ .000	+ .000	+ .000	+ .000	+31,912.716
17	+ .000	+ .000	+ .000	+ .000	+ .000	+27,475.767
18	+ .000	+ .000	+ .000	+ .000	+ .000	+15,834.340
19	+ .000	+ .000	+ .000	+ .000	+ .000	+26,844.418
20	+ .000	+ .000	+ .000	+ .000	+ .000	+38,127.444
21	+ .000	+ .000	+ .000	+ .000	+ .000	+27,648.902
22	+ .000	+ .000	+ .000	+ .000	+ .000	+29,453.122
23	+ .000	+ .000	+ .000	+ .000	+ .000	+28,388.886
24	+ .000	+ .000	+ .000	+ .000	+ .000	+39,510.492
25	+ .000	+ .000	+ .000	+ .000	+ .000	+38,334.746
26	+ .000	+ .000	+ .000	+ .000	+ .000	+25,001.989
27	+ .000	+ .000	+ .000	+ .000	+ .000	+11,215.500
28	+ .000	+ .000	+ .000	+ .000	+ .000	-339.469
29	+ .000	+ .000	+ .000	+ .000	+ .000	+3,570.312
30	+ .000	+ .000	+ .000	+ .000	+ .000	+11,396.797
31	+ .000	+ .000	+ .000	+ .000	+ .000	+822.328
32	+ .000	+ .000	+ .000	+ .000	+ .000	+13,261.631
33	+ .000	+ .000	+ .000	+ .000	+ .000	+16,678.929
34	+ .000	+ .000	+ .000	+ .000	+ .000	+29,700.398
35	+ .000	+ .000	+ .000	+ .000	+ .000	+25,094.338
36	+ .000	+ .000	+ .000	+ .000	+ .000	+51,493.969
37	+ .000	+ .000	+ .000	+ .000	+ .000	+50,417.421
38	+ .000	+ .000	+ .000	+ .000	+ .000	+65,348.551
39	+ .000	+ .000	+ .000	+ .000	+ .000	+58,431.187
40	+ .000	+ .000	+ .000	+ .000	+ .000	+62,150.705
41	+ .000	+ .000	+ .000	+ .000	+ .000	+58,458.434
42	+ .000	+ .000	+ .000	+ .000	+ .000	+46,041.922

43	+.000	+.000	+.000	+.000	+.000	+30,458.765
44	+.000	+.000	+.000	+.000	+.000	+28,360.246
45	+.000	+.000	+.000	+.000	+.000	+11,811.674
46	+.000	+.000	+.000	+.000	+.000	-867.783
47	+.000	+.000	+.000	+.000	+.000	+28,571.323
48	+.000	+.000	+.000	+.000	+.000	+41,641.801