

Date: 26/07/2019

Settlement Day:06/04/2018

SAA Run Number:07

Settlement Run Type:RF

NGESO Version Id:01

Internal Scheme Code:18/19

Internal Scheme Name:2018/2019

Internal Scheme Day: 6

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

System Operator Balancing Mechanism Costs	+294,370.340	+2,010,890.990
Balancing Services Contract Cost	+948,369.630	+5,928,627.300
Balancing Services Cost Variable	+58,193.610	+655,575.160
ESO Incentive Recovery Costs	+41,095.890	+246,575.340
Black Start Capital Costs	+0.000	+0.000
Black Start Testing Costs	+0.000	+0.000
Black Start Availability Costs	+114,054.290	+688,103.060
Black Start Other Costs	+19,604.330	+150,854.330
System Operator Internal Costs	+529,458.360	+3,176,750.160
System Innovation Costs	+0.000	+0.000
Prior Year Cost Recovery	+2,296.840	+13,781.040
EMR Incentive Revenue	+0.000	+0.000
Placeholder Column2 30 Charact	+0.000	+0.000
Placeholder Column3 30 Charact	+0.000	+0.000
Wind Forecast Incentive	+0.000	+0.000
Provision Of Balancing Services to Others	+0.000	+0.000
Total Internal Costs	+529,458.360	+3,176,750.160
Total External Costs	+1,477,984.930	+9,694,407.220
Total Adjusted Energy Volume (MWh)	+1,349,430.299	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+23,732.819	+40,757.498	+1.71735
02	+23,558.172	+30,707.413	+1.30347
03	+23,750.190	+32,543.416	+1.37024
04	+24,396.997	+36,346.748	+1.48980
05	+24,443.840	+41,326.325	+1.69066
06	+24,316.257	+45,283.716	+1.86228
07	+24,119.862	+53,048.814	+2.19938
08	+23,914.689	+44,103.932	+1.84422
09	+23,611.367	+30,599.528	+1.29597
10	+23,504.961	+25,515.518	+1.08554
11	+23,911.141	+31,681.602	+1.32497
12	+24,916.079	+45,633.573	+1.83149
13	+26,882.830	+51,364.326	+1.91067
14	+28,087.615	+25,494.219	+0.90767
15	+29,830.448	+22,464.072	+0.75306
16	+31,083.170	+37,865.401	+1.21820
17	+32,077.703	+64,239.652	+2.00263
18	+32,139.686	+73,620.456	+2.29064
19	+32,158.385	+78,431.085	+2.43890
20	+31,889.254	+70,125.889	+2.19904
21	+31,368.367	+60,132.055	+1.91696
22	+30,465.357	+42,588.196	+1.39792
23	+29,724.038	+42,389.162	+1.42609
24	+29,106.464	+25,220.737	+0.86650
25	+28,785.087	+28,247.476	+0.98132
26	+28,097.434	+19,178.808	+0.68258
27	+27,570.505	+7,804.925	+0.28309
28	+27,263.518	+5,556.193	+0.20380
29	+27,317.321	+6,255.628	+0.22900
30	+27,420.104	+18,289.998	+0.66703
31	+27,389.807	+24,295.811	+0.88704
32	+27,871.154	+35,805.098	+1.28467
33	+28,268.458	+41,786.812	+1.47821
34	+29,487.228	+61,493.004	+2.08541
35	+30,695.762	+29,930.425	+0.97507
36	+31,436.641	+26,775.769	+0.85174
37	+31,792.041	+35,149.817	+1.10562
38	+31,856.130	+33,655.181	+1.05647
39	+31,724.962	+56,425.303	+1.77858
40	+31,971.464	+78,808.722	+2.46497
41	+32,273.234	+87,107.914	+2.69908
42	+31,712.085	+44,872.474	+1.41500

43	+31,033.754	+40,298.745	+1.29855
44	+29,396.236	+45,593.402	+1.55099
45	+27,813.945	+35,050.363	+1.26017
46	+26,287.890	+40,197.230	+1.52912
47	+25,109.378	+74,263.955	+2.95762
48	+23,866.470	+79,116.906	+3.31498

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	System Operator Balancing Mechanism Costs(£)	Balancing Services Contract Cost(£)	Balancing Services Cost Variable(£)	ESO Incentive Recovery Costs	Black Start Capital Costs
01	+0.01759	+16,392.17	+16,681.822	-4,744.000	+722.877	+.000
02	+0.01746	+6,557.22	+16,558.534	-4,744.000	+717.534	+.000
03	+0.01760	+8,161.54	+16,691.305	-4,744.000	+723.288	+.000
04	+0.01808	+11,170.53	+17,146.523	-4,744.000	+743.014	+.000
05	+0.01811	+16,100.46	+17,174.974	-4,744.000	+744.247	+.000
06	+0.01802	+20,206.79	+17,089.621	-4,744.000	+740.548	+.000
07	+0.01787	+30,953.62	+16,947.365	-7,477.500	+734.384	+.000
08	+0.01772	+22,256.97	+16,805.110	-7,477.500	+728.219	+.000
09	+0.01750	+11,326.39	+16,596.469	-9,687.250	+719.178	+.000
10	+0.01742	+6,374.77	+16,520.599	-9,687.250	+715.890	+.000
11	+0.01772	+11,417.64	+16,805.110	-9,060.500	+728.219	+.000
12	+0.01846	+24,145.00	+17,506.903	-9,060.500	+758.630	+.000
13	+0.01992	+10,954.94	+18,891.523	+7,444.190	+818.630	+.000
14	+0.02081	-16,388.01	+19,735.572	+7,444.190	+855.205	+.000
15	+0.02211	-21,569.50	+20,968.453	+7,444.190	+908.630	+.000
16	+0.02303	-7,690.66	+21,840.953	+7,444.190	+946.438	+.000
17	+0.02377	+17,458.98	+22,542.746	+7,444.190	+976.849	+.000
18	+0.02382	+26,757.04	+22,590.165	+7,444.190	+978.904	+.000
19	+0.02383	+31,551.12	+22,599.648	+7,444.190	+979.315	+.000
20	+0.02363	+23,576.90	+22,409.974	+7,444.190	+971.096	+.000
21	+0.02325	+14,211.92	+22,049.594	+7,444.190	+955.479	+.000
22	+0.02258	-2,223.17	+21,414.186	+7,444.190	+927.945	+.000
23	+0.02203	-1,512.02	+20,892.583	+7,444.190	+905.342	+.000
24	+0.02157	-17,919.20	+20,456.333	+7,444.190	+886.438	+.000
25	+0.02133	-14,495.29	+20,228.724	+7,444.190	+876.575	+.000
26	+0.02082	-22,719.97	+19,745.056	+7,444.190	+855.616	+.000
27	+0.02043	-26,004.26	+19,375.192	+.000	+839.589	+.000
28	+0.02020	-27,872.37	+19,157.067	+.000	+830.137	+.000
29	+0.02024	-27,239.13	+19,195.001	+.000	+831.781	+.000
30	+0.02032	-15,337.15	+19,270.871	+.000	+835.068	+.000
31	+0.02030	-9,298.24	+19,251.903	+.000	+834.247	+.000
32	+0.02065	+1,631.84	+19,583.833	+.000	+848.630	+.000
33	+0.02095	+7,117.09	+19,868.344	+.000	+860.959	+.000
34	+0.02185	+25,333.89	+20,721.876	+.000	+897.945	+.000
35	+0.02275	-7,718.08	+21,575.409	+.000	+934.931	+.000
36	+0.02330	-11,782.92	+22,097.012	+.000	+957.534	+.000
37	+0.02356	-3,839.14	+22,343.588	+.000	+968.219	+.000
38	+0.02361	-5,416.52	+22,391.007	+.000	+970.274	+.000
39	+0.02351	+10,074.90	+22,296.170	+7,444.190	+966.164	+.000
40	+0.02369	+32,160.44	+22,466.877	+7,444.190	+973.562	+.000
41	+0.02392	+40,079.01	+22,685.002	+7,444.190	+983.014	+.000
42	+0.02350	-1,461.38	+22,286.686	+7,444.190	+965.753	+.000

43	+0.02300	-5,207.67	+21,812.501	+7,444.190	+945.205	+.000
44	+0.02178	+9,550.13	+20,655.491	+.000	+895.068	+.000
45	+0.02061	+943.30	+19,545.898	+.000	+846.986	+.000
46	+0.01948	+7,960.18	+18,474.240	+.000	+800.548	+.000
47	+0.01861	+44,632.40	+17,649.159	-1,165.750	+764.795	+.000
48	+0.01769	+51,007.84	+16,776.659	-1,165.750	+726.986	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)	System Innovation Costs(£)	Prior Year Cost Recovery
01	+0.000	+2,006.215	+344.840	+9,313.173	+0.000	+40.401
02	+0.000	+1,991.388	+342.292	+9,244.343	+0.000	+40.103
03	+0.000	+2,007.356	+345.036	+9,318.467	+0.000	+40.424
04	+0.000	+2,062.102	+354.446	+9,572.607	+0.000	+41.527
05	+0.000	+2,065.523	+355.034	+9,588.491	+0.000	+41.596
06	+0.000	+2,055.258	+353.270	+9,540.840	+0.000	+41.389
07	+0.000	+2,038.150	+350.329	+9,461.421	+0.000	+41.045
08	+0.000	+2,021.042	+347.389	+9,382.002	+0.000	+40.700
09	+0.000	+1,995.950	+343.076	+9,265.521	+0.000	+40.195
10	+0.000	+1,986.826	+341.507	+9,223.165	+0.000	+40.011
11	+0.000	+2,021.042	+347.389	+9,382.002	+0.000	+40.700
12	+0.000	+2,105.442	+361.896	+9,773.801	+0.000	+42.400
13	+0.000	+2,271.961	+390.518	+10,546.811	+0.000	+45.753
14	+0.000	+2,373.470	+407.966	+11,018.028	+0.000	+47.797
15	+0.000	+2,521.740	+433.452	+11,706.324	+0.000	+50.783
16	+0.000	+2,626.670	+451.488	+12,193.426	+0.000	+52.896
17	+0.000	+2,711.070	+465.995	+12,585.225	+0.000	+54.596
18	+0.000	+2,716.773	+466.975	+12,611.698	+0.000	+54.711
19	+0.000	+2,717.914	+467.171	+12,616.993	+0.000	+54.734
20	+0.000	+2,695.103	+463.250	+12,511.101	+0.000	+54.274
21	+0.000	+2,651.762	+455.801	+12,309.907	+0.000	+53.402
22	+0.000	+2,575.346	+442.666	+11,955.170	+0.000	+51.863
23	+0.000	+2,512.616	+431.883	+11,663.968	+0.000	+50.599
24	+0.000	+2,460.151	+422.865	+11,420.417	+0.000	+49.543
25	+0.000	+2,432.778	+418.160	+11,293.347	+0.000	+48.992
26	+0.000	+2,374.610	+408.162	+11,023.323	+0.000	+47.820
27	+0.000	+2,330.129	+400.516	+10,816.834	+0.000	+46.924
28	+0.000	+2,303.897	+396.007	+10,695.059	+0.000	+46.396
29	+0.000	+2,308.459	+396.792	+10,716.237	+0.000	+46.488
30	+0.000	+2,317.583	+398.360	+10,758.594	+0.000	+46.672
31	+0.000	+2,315.302	+397.968	+10,748.005	+0.000	+46.626
32	+0.000	+2,355.221	+404.829	+10,933.315	+0.000	+47.430
33	+0.000	+2,389.437	+410.711	+11,092.153	+0.000	+48.119
34	+0.000	+2,492.086	+428.355	+11,568.665	+0.000	+50.186
35	+0.000	+2,594.735	+445.999	+12,045.178	+0.000	+52.253
36	+0.000	+2,657.465	+456.781	+12,336.380	+0.000	+53.516
37	+0.000	+2,687.119	+461.878	+12,474.039	+0.000	+54.114
38	+0.000	+2,692.822	+462.858	+12,500.512	+0.000	+54.228
39	+0.000	+2,681.416	+460.898	+12,447.566	+0.000	+53.999
40	+0.000	+2,701.946	+464.427	+12,542.869	+0.000	+54.412
41	+0.000	+2,728.179	+468.936	+12,664.644	+0.000	+54.940
42	+0.000	+2,680.276	+460.702	+12,442.271	+0.000	+53.976

43	+.000	+2,623.249	+450.900	+12,177.542	+.000	+52.827
44	+.000	+2,484.102	+426.982	+11,531.603	+.000	+50.025
45	+.000	+2,350.659	+404.045	+10,912.137	+.000	+47.338
46	+.000	+2,221.778	+381.892	+10,313.849	+.000	+44.742
47	+.000	+2,122.550	+364.837	+9,853.220	+.000	+42.744
48	+.000	+2,017.620	+346.801	+9,366.118	+.000	+40.631

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	EMR Incentive Revenue	Placeholder Column2 30 Charact	Placeholder Column3 30 Charact	Wind forecast Incentive(£)	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+ .000	+ .000	+ .000	+ .000	+40,757.498
02	+ .000	+ .000	+ .000	+ .000	+ .000	+30,707.413
03	+ .000	+ .000	+ .000	+ .000	+ .000	+32,543.416
04	+ .000	+ .000	+ .000	+ .000	+ .000	+36,346.748
05	+ .000	+ .000	+ .000	+ .000	+ .000	+41,326.325
06	+ .000	+ .000	+ .000	+ .000	+ .000	+45,283.716
07	+ .000	+ .000	+ .000	+ .000	+ .000	+53,048.814
08	+ .000	+ .000	+ .000	+ .000	+ .000	+44,103.932
09	+ .000	+ .000	+ .000	+ .000	+ .000	+30,599.528
10	+ .000	+ .000	+ .000	+ .000	+ .000	+25,515.518
11	+ .000	+ .000	+ .000	+ .000	+ .000	+31,681.602
12	+ .000	+ .000	+ .000	+ .000	+ .000	+45,633.573
13	+ .000	+ .000	+ .000	+ .000	+ .000	+51,364.326
14	+ .000	+ .000	+ .000	+ .000	+ .000	+25,494.219
15	+ .000	+ .000	+ .000	+ .000	+ .000	+22,464.072
16	+ .000	+ .000	+ .000	+ .000	+ .000	+37,865.401
17	+ .000	+ .000	+ .000	+ .000	+ .000	+64,239.652
18	+ .000	+ .000	+ .000	+ .000	+ .000	+73,620.456
19	+ .000	+ .000	+ .000	+ .000	+ .000	+78,431.085
20	+ .000	+ .000	+ .000	+ .000	+ .000	+70,125.889
21	+ .000	+ .000	+ .000	+ .000	+ .000	+60,132.055
22	+ .000	+ .000	+ .000	+ .000	+ .000	+42,588.196
23	+ .000	+ .000	+ .000	+ .000	+ .000	+42,389.162
24	+ .000	+ .000	+ .000	+ .000	+ .000	+25,220.737
25	+ .000	+ .000	+ .000	+ .000	+ .000	+28,247.476
26	+ .000	+ .000	+ .000	+ .000	+ .000	+19,178.808
27	+ .000	+ .000	+ .000	+ .000	+ .000	+7,804.925
28	+ .000	+ .000	+ .000	+ .000	+ .000	+5,556.193
29	+ .000	+ .000	+ .000	+ .000	+ .000	+6,255.628
30	+ .000	+ .000	+ .000	+ .000	+ .000	+18,289.998
31	+ .000	+ .000	+ .000	+ .000	+ .000	+24,295.811
32	+ .000	+ .000	+ .000	+ .000	+ .000	+35,805.098
33	+ .000	+ .000	+ .000	+ .000	+ .000	+41,786.812
34	+ .000	+ .000	+ .000	+ .000	+ .000	+61,493.004
35	+ .000	+ .000	+ .000	+ .000	+ .000	+29,930.425
36	+ .000	+ .000	+ .000	+ .000	+ .000	+26,775.769
37	+ .000	+ .000	+ .000	+ .000	+ .000	+35,149.817
38	+ .000	+ .000	+ .000	+ .000	+ .000	+33,655.181
39	+ .000	+ .000	+ .000	+ .000	+ .000	+56,425.303
40	+ .000	+ .000	+ .000	+ .000	+ .000	+78,808.722
41	+ .000	+ .000	+ .000	+ .000	+ .000	+87,107.914
42	+ .000	+ .000	+ .000	+ .000	+ .000	+44,872.474

43	+.000	+.000	+.000	+.000	+.000	+40,298.745
44	+.000	+.000	+.000	+.000	+.000	+45,593.402
45	+.000	+.000	+.000	+.000	+.000	+35,050.363
46	+.000	+.000	+.000	+.000	+.000	+40,197.230
47	+.000	+.000	+.000	+.000	+.000	+74,263.955
48	+.000	+.000	+.000	+.000	+.000	+79,116.906