

Date: 26/07/2019

Settlement Day:12/04/2018

SAA Run Number:06

Settlement Run Type:RF

NGESO Version Id:01

Internal Scheme Code:18/19

Internal Scheme Name:2018/2019

Internal Scheme Day: 12

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

System Operator Balancing Mechanism Costs	+615,429.000	+6,189,223.880
Balancing Services Contract Cost	+1,001,644.600	+11,862,684.630
Balancing Services Cost Variable	+117,078.820	+1,532,932.320
ESO Incentive Recovery Costs	+41,095.890	+493,150.680
Black Start Capital Costs	+0.000	+0.000
Black Start Testing Costs	+0.000	+0.000
Black Start Availability Costs	+109,407.520	+1,366,292.860
Black Start Other Costs	+0.000	+229,653.170
System Operator Internal Costs	+529,458.360	+6,353,500.320
System Innovation Costs	+0.000	+0.000
Prior Year Cost Recovery	+2,296.840	+27,562.080
EMR Incentive Revenue	+0.000	+0.000
Placeholder Column2 30 Charact	+0.000	+0.000
Placeholder Column3 30 Charact	+0.000	+0.000
Wind Forecast Incentive	+0.000	+0.000
Provision Of Balancing Services to Others	+0.000	+0.000
Total Internal Costs	+529,458.360	+6,353,500.320
Total External Costs	+1,886,952.670	+21,701,499.620
Total Adjusted Energy Volume (MWh)	+1,535,638.953	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+24,663.115	+49,172.226	+1.99376
02	+24,211.798	+41,362.254	+1.70835
03	+24,126.548	+28,978.469	+1.20110
04	+24,779.682	+45,190.608	+1.82370
05	+24,915.955	+48,292.049	+1.93820
06	+24,824.740	+45,076.505	+1.81579
07	+24,549.056	+41,844.102	+1.70451
08	+24,189.241	+33,141.046	+1.37007
09	+24,254.646	+32,731.942	+1.34951
10	+24,192.173	+26,383.776	+1.09059
11	+24,712.267	+34,463.403	+1.39459
12	+25,648.025	+38,934.444	+1.51803
13	+27,053.391	+56,783.365	+2.09894
14	+28,766.928	+51,625.547	+1.79461
15	+31,915.937	+35,818.019	+1.12226
16	+33,939.640	+47,725.061	+1.40617
17	+35,136.223	+55,784.365	+1.58766
18	+35,329.737	+63,178.753	+1.78826
19	+35,596.994	+62,867.026	+1.76608
20	+35,495.031	+67,759.503	+1.90899
21	+35,328.380	+77,141.873	+2.18357
22	+35,369.094	+72,825.061	+2.05900
23	+35,298.109	+76,823.735	+2.17643
24	+35,317.793	+77,266.744	+2.18776
25	+35,261.198	+69,312.288	+1.96568
26	+35,189.218	+55,107.122	+1.56602
27	+35,247.596	+48,290.979	+1.37005
28	+35,070.693	+35,853.199	+1.02231
29	+35,463.929	+41,408.865	+1.16763
30	+35,383.363	+33,312.780	+0.94148
31	+35,631.385	+49,735.064	+1.39582
32	+36,093.029	+46,706.465	+1.29406
33	+36,541.015	+45,519.476	+1.24571
34	+37,213.937	+58,767.745	+1.57919
35	+37,146.802	+53,438.349	+1.43857
36	+37,391.546	+64,675.763	+1.72969
37	+37,526.873	+71,557.984	+1.90685
38	+37,486.077	+73,494.707	+1.96059
39	+37,117.191	+59,380.491	+1.59981
40	+37,070.014	+52,487.203	+1.41589
41	+37,009.428	+51,099.797	+1.38072
42	+36,309.228	+57,845.622	+1.59314

43	+35,004.524	+56,507.824	+1.61430
44	+33,049.081	+47,612.487	+1.44066
45	+31,029.725	+38,034.474	+1.22574
46	+28,813.261	+30,046.924	+1.04282
47	+27,440.652	+36,552.800	+1.33207
48	+26,534.685	+28,475.907	+1.07316

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	System Operator Balancing Mechanism Costs(£)	Balancing Services Contract Cost(£)	Balancing Services Cost Variable(£)	ESO Incentive Recovery Costs	Black Start Capital Costs
01	+0.01606	+22,891.79	+16,086.412	-763.050	+660.000	+0.000
02	+0.01577	+15,570.15	+15,795.935	-763.050	+648.082	+0.000
03	+0.01571	+3,287.40	+15,735.837	-763.050	+645.616	+0.000
04	+0.01614	+18,775.46	+16,166.544	-763.050	+663.288	+0.000
05	+0.01623	+21,725.35	+16,256.692	-763.050	+666.986	+0.000
06	+0.01617	+18,610.84	+16,196.593	-763.050	+664.521	+0.000
07	+0.01599	+15,681.54	+16,016.297	-763.050	+657.123	+0.000
08	+0.01575	+7,382.62	+15,775.902	-763.050	+647.260	+0.000
09	+0.01579	+6,906.16	+15,815.968	-763.050	+648.904	+0.000
10	+0.01575	+625.35	+15,775.902	-763.050	+647.260	+0.000
11	+0.01609	+8,132.45	+16,116.462	-763.050	+661.233	+0.000
12	+0.01670	+11,576.31	+16,727.465	-763.050	+686.301	+0.000
13	+0.01762	+20,472.06	+17,648.978	+6,640.930	+724.110	+0.000
14	+0.01873	+13,445.11	+18,760.803	+6,640.930	+769.726	+0.000
15	+0.02078	-5,814.42	+20,814.175	+6,640.930	+853.973	+0.000
16	+0.02210	+3,869.87	+22,136.346	+6,640.930	+908.219	+0.000
17	+0.02288	+10,615.73	+22,917.628	+6,640.930	+940.274	+0.000
18	+0.02301	+17,791.21	+23,047.842	+6,640.930	+945.616	+0.000
19	+0.02318	+17,193.22	+23,218.122	+6,640.930	+952.603	+0.000
20	+0.02311	+22,203.57	+23,148.007	+6,640.930	+949.726	+0.000
21	+0.02301	+31,754.33	+23,047.842	+6,640.930	+945.616	+0.000
22	+0.02303	+27,403.84	+23,067.875	+6,640.930	+946.438	+0.000
23	+0.02299	+31,469.87	+23,027.809	+6,640.930	+944.795	+0.000
24	+0.02300	+31,896.04	+23,037.826	+6,640.930	+945.205	+0.000
25	+0.02296	+24,008.94	+22,997.760	+6,640.930	+943.562	+0.000
26	+0.02292	+9,871.13	+22,957.694	+6,640.930	+941.918	+0.000
27	+0.02295	+9,645.40	+22,987.744	+0.000	+943.151	+0.000
28	+0.02284	-2,607.15	+22,877.563	+0.000	+938.630	+0.000
29	+0.02309	+2,527.54	+23,127.974	+0.000	+948.904	+0.000
30	+0.02304	-5,484.35	+23,077.892	+0.000	+946.849	+0.000
31	+0.02320	+10,668.51	+23,238.155	+0.000	+953.425	+0.000
32	+0.02350	+7,134.74	+23,538.648	+0.000	+965.753	+0.000
33	+0.02380	+5,442.58	+23,839.141	+0.000	+978.082	+0.000
34	+0.02423	+17,966.77	+24,269.849	+0.000	+995.753	+0.000
35	+0.02419	+12,704.73	+24,229.783	+0.000	+994.110	+0.000
36	+0.02435	+23,672.72	+24,390.046	+0.000	+1,000.685	+0.000
37	+0.02444	+30,403.39	+24,480.194	+0.000	+1,004.384	+0.000
38	+0.02441	+32,390.63	+24,450.145	+0.000	+1,003.151	+0.000
39	+0.02417	+12,028.07	+24,209.750	+6,652.480	+993.288	+0.000
40	+0.02414	+5,185.30	+24,179.701	+6,652.480	+992.055	+0.000
41	+0.02410	+3,865.25	+24,139.635	+6,652.480	+990.411	+0.000
42	+0.02364	+11,385.67	+23,678.878	+6,652.480	+971.507	+0.000

43	+0.02279	+11,479.19	+22,827.480	+6,652.480	+936.575	+.000
44	+0.02152	+11,374.89	+21,555.392	+.000	+884.384	+.000
45	+0.02021	+4,002.79	+20,243.237	+.000	+830.548	+.000
46	+0.01876	-1,543.10	+18,790.853	+.000	+770.959	+.000
47	+0.01787	+6,461.45	+17,899.389	+.000	+734.384	+.000
48	+0.01728	-621.94	+17,308.419	+.000	+710.137	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)	System Innovation Costs(£)	Prior Year Cost Recovery
01	+0.000	+1,757.085	+0.000	+8,503.101	+0.000	+36.887
02	+0.000	+1,725.357	+0.000	+8,349.558	+0.000	+36.221
03	+0.000	+1,718.792	+0.000	+8,317.791	+0.000	+36.083
04	+0.000	+1,765.837	+0.000	+8,545.458	+0.000	+37.071
05	+0.000	+1,775.684	+0.000	+8,593.109	+0.000	+37.278
06	+0.000	+1,769.120	+0.000	+8,561.342	+0.000	+37.140
07	+0.000	+1,749.426	+0.000	+8,466.039	+0.000	+36.726
08	+0.000	+1,723.168	+0.000	+8,338.969	+0.000	+36.175
09	+0.000	+1,727.545	+0.000	+8,360.148	+0.000	+36.267
10	+0.000	+1,723.168	+0.000	+8,338.969	+0.000	+36.175
11	+0.000	+1,760.367	+0.000	+8,518.985	+0.000	+36.956
12	+0.000	+1,827.106	+0.000	+8,841.955	+0.000	+38.357
13	+0.000	+1,927.761	+0.000	+9,329.056	+0.000	+40.470
14	+0.000	+2,049.203	+0.000	+9,916.755	+0.000	+43.020
15	+0.000	+2,273.488	+0.000	+11,002.145	+0.000	+47.728
16	+0.000	+2,417.906	+0.000	+11,701.030	+0.000	+50.760
17	+0.000	+2,503.244	+0.000	+12,114.007	+0.000	+52.552
18	+0.000	+2,517.467	+0.000	+12,182.837	+0.000	+52.850
19	+0.000	+2,536.066	+0.000	+12,272.845	+0.000	+53.241
20	+0.000	+2,528.408	+0.000	+12,235.783	+0.000	+53.080
21	+0.000	+2,517.467	+0.000	+12,182.837	+0.000	+52.850
22	+0.000	+2,519.655	+0.000	+12,193.426	+0.000	+52.896
23	+0.000	+2,515.279	+0.000	+12,172.248	+0.000	+52.804
24	+0.000	+2,516.373	+0.000	+12,177.542	+0.000	+52.827
25	+0.000	+2,511.997	+0.000	+12,156.364	+0.000	+52.735
26	+0.000	+2,507.620	+0.000	+12,135.186	+0.000	+52.644
27	+0.000	+2,510.903	+0.000	+12,151.069	+0.000	+52.712
28	+0.000	+2,498.868	+0.000	+12,092.829	+0.000	+52.460
29	+0.000	+2,526.220	+0.000	+12,225.194	+0.000	+53.034
30	+0.000	+2,520.749	+0.000	+12,198.721	+0.000	+52.919
31	+0.000	+2,538.254	+0.000	+12,283.434	+0.000	+53.287
32	+0.000	+2,571.077	+0.000	+12,442.271	+0.000	+53.976
33	+0.000	+2,603.899	+0.000	+12,601.109	+0.000	+54.665
34	+0.000	+2,650.944	+0.000	+12,828.776	+0.000	+55.652
35	+0.000	+2,646.568	+0.000	+12,807.598	+0.000	+55.561
36	+0.000	+2,664.073	+0.000	+12,892.311	+0.000	+55.928
37	+0.000	+2,673.920	+0.000	+12,939.962	+0.000	+56.135
38	+0.000	+2,670.638	+0.000	+12,924.079	+0.000	+56.066
39	+0.000	+2,644.380	+0.000	+12,797.009	+0.000	+55.515
40	+0.000	+2,641.098	+0.000	+12,781.125	+0.000	+55.446
41	+0.000	+2,636.721	+0.000	+12,759.946	+0.000	+55.354
42	+0.000	+2,586.394	+0.000	+12,516.396	+0.000	+54.297

43	+.000	+2,493.397	+.000	+12,066.356	+.000	+52.345
44	+.000	+2,354.450	+.000	+11,393.944	+.000	+49.428
45	+.000	+2,211.126	+.000	+10,700.353	+.000	+46.419
46	+.000	+2,052.485	+.000	+9,932.639	+.000	+43.089
47	+.000	+1,955.112	+.000	+9,461.421	+.000	+41.045
48	+.000	+1,890.562	+.000	+9,149.040	+.000	+39.689

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	EMR Incentive Revenue	Placeholder Column2 30 Charact	Placeholder Column3 30 Charact	Wind forecast Incentive(£)	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+ .000	+ .000	+ .000	+ .000	+49,172.226
02	+ .000	+ .000	+ .000	+ .000	+ .000	+41,362.254
03	+ .000	+ .000	+ .000	+ .000	+ .000	+28,978.469
04	+ .000	+ .000	+ .000	+ .000	+ .000	+45,190.608
05	+ .000	+ .000	+ .000	+ .000	+ .000	+48,292.049
06	+ .000	+ .000	+ .000	+ .000	+ .000	+45,076.505
07	+ .000	+ .000	+ .000	+ .000	+ .000	+41,844.102
08	+ .000	+ .000	+ .000	+ .000	+ .000	+33,141.046
09	+ .000	+ .000	+ .000	+ .000	+ .000	+32,731.942
10	+ .000	+ .000	+ .000	+ .000	+ .000	+26,383.776
11	+ .000	+ .000	+ .000	+ .000	+ .000	+34,463.403
12	+ .000	+ .000	+ .000	+ .000	+ .000	+38,934.444
13	+ .000	+ .000	+ .000	+ .000	+ .000	+56,783.365
14	+ .000	+ .000	+ .000	+ .000	+ .000	+51,625.547
15	+ .000	+ .000	+ .000	+ .000	+ .000	+35,818.019
16	+ .000	+ .000	+ .000	+ .000	+ .000	+47,725.061
17	+ .000	+ .000	+ .000	+ .000	+ .000	+55,784.365
18	+ .000	+ .000	+ .000	+ .000	+ .000	+63,178.753
19	+ .000	+ .000	+ .000	+ .000	+ .000	+62,867.026
20	+ .000	+ .000	+ .000	+ .000	+ .000	+67,759.503
21	+ .000	+ .000	+ .000	+ .000	+ .000	+77,141.873
22	+ .000	+ .000	+ .000	+ .000	+ .000	+72,825.061
23	+ .000	+ .000	+ .000	+ .000	+ .000	+76,823.735
24	+ .000	+ .000	+ .000	+ .000	+ .000	+77,266.744
25	+ .000	+ .000	+ .000	+ .000	+ .000	+69,312.288
26	+ .000	+ .000	+ .000	+ .000	+ .000	+55,107.122
27	+ .000	+ .000	+ .000	+ .000	+ .000	+48,290.979
28	+ .000	+ .000	+ .000	+ .000	+ .000	+35,853.199
29	+ .000	+ .000	+ .000	+ .000	+ .000	+41,408.865
30	+ .000	+ .000	+ .000	+ .000	+ .000	+33,312.780
31	+ .000	+ .000	+ .000	+ .000	+ .000	+49,735.064
32	+ .000	+ .000	+ .000	+ .000	+ .000	+46,706.465
33	+ .000	+ .000	+ .000	+ .000	+ .000	+45,519.476
34	+ .000	+ .000	+ .000	+ .000	+ .000	+58,767.745
35	+ .000	+ .000	+ .000	+ .000	+ .000	+53,438.349
36	+ .000	+ .000	+ .000	+ .000	+ .000	+64,675.763
37	+ .000	+ .000	+ .000	+ .000	+ .000	+71,557.984
38	+ .000	+ .000	+ .000	+ .000	+ .000	+73,494.707
39	+ .000	+ .000	+ .000	+ .000	+ .000	+59,380.491
40	+ .000	+ .000	+ .000	+ .000	+ .000	+52,487.203
41	+ .000	+ .000	+ .000	+ .000	+ .000	+51,099.797
42	+ .000	+ .000	+ .000	+ .000	+ .000	+57,845.622



43	+.000	+.000	+.000	+.000	+.000	+56,507.824
44	+.000	+.000	+.000	+.000	+.000	+47,612.487
45	+.000	+.000	+.000	+.000	+.000	+38,034.474
46	+.000	+.000	+.000	+.000	+.000	+30,046.924
47	+.000	+.000	+.000	+.000	+.000	+36,552.800
48	+.000	+.000	+.000	+.000	+.000	+28,475.907